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IDENTIFIERS	Moraine Valley Community College IL

ABSTRACT

Historical data is provided on students, programs, and costs at Moraine Valley Community College (MVCC), in Palos Hills, Illinois, in the form of tables and graphs divided into five sections. The first section provides census data and demographic information for the MVCC district, including a map of the district, population trends from 1980 to 1990, types of businesses by community, numbers of Black and Hispanic residents by municipality, a 1990 housing unit census, income and education by community, poverty statistics for district communities, percentage of the population age 25 or over by schooling completed, public school enrollment forecasts, educational attainment by ethnic groups, and projections for the 21st century. Section II features information on the actual and projected number of high school graduates in MVCC's district; high school graduates attending MVCC by high school from fall 1978 to fall 1992; recent high school graduate enrollment by program from fall 1981 to fall 1992; and reasons for attending college, essential objectives, and probable majors and careers for fall 1991 freshmen. Section III profiles MVCC students, including data on student gender, age, part-time/full-time status, and day/evening status for fall 1992; average credit hour load per student from fall 1975 to fall 1992; opening enrollments by fiscal year and program division from fall 1968 to fall 1992; retention rates from 1968 to 1992; proportion of the district served in instructional credit programs by college for fall 1985 to fall 1991, and an enrollment summary for non-credit courses for 1981 to 1992. Section IV discusses program enrollment patterns, including highest and lowest program enrollments from 1990 to 1992; total credit hours, student enrollment, and sections offered per course from 1989 to 1992; and degrees and certificates awarded from 1988 to 1992. The final section provides information on program and course costs from 1970 to 1992. (MAB)

Moraine Valley
Community College
10900 South 88th Avenue
Palos Hills, Illinois 60465-0937

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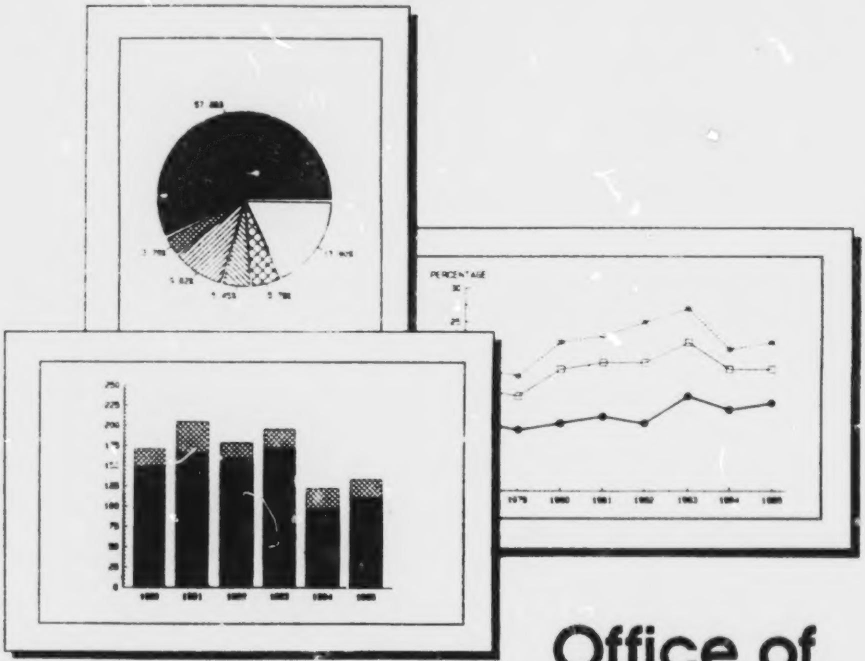
FACTS and FIGURES: PAST, PRESENT and FUTURE



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PAST, PRESENT, AND FUTURE

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FEBRUARY 1993

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SECTION I

CENSUS DATA AND DEMOGRAPHICS

Profile of District Demographics

---

26 communities

Total population is 347,654 (1990 Census)

Total number of households is 125,410

Total number of housing units is 129,538

6.3 percent of population is African-American
5.3 percent of population is Hispanic (of any race)

42 percent of population is between the ages of 25 and 54
23 percent are 55 years of age or older
7 percent are under 5 years of age

Most distict residents have a high school degree

Per capita income in:
2 of 26 communities ranks in the top 20% of Chicago suburbs
9 of 26 communities ranks in the bottom 20% of Chicago suburbs

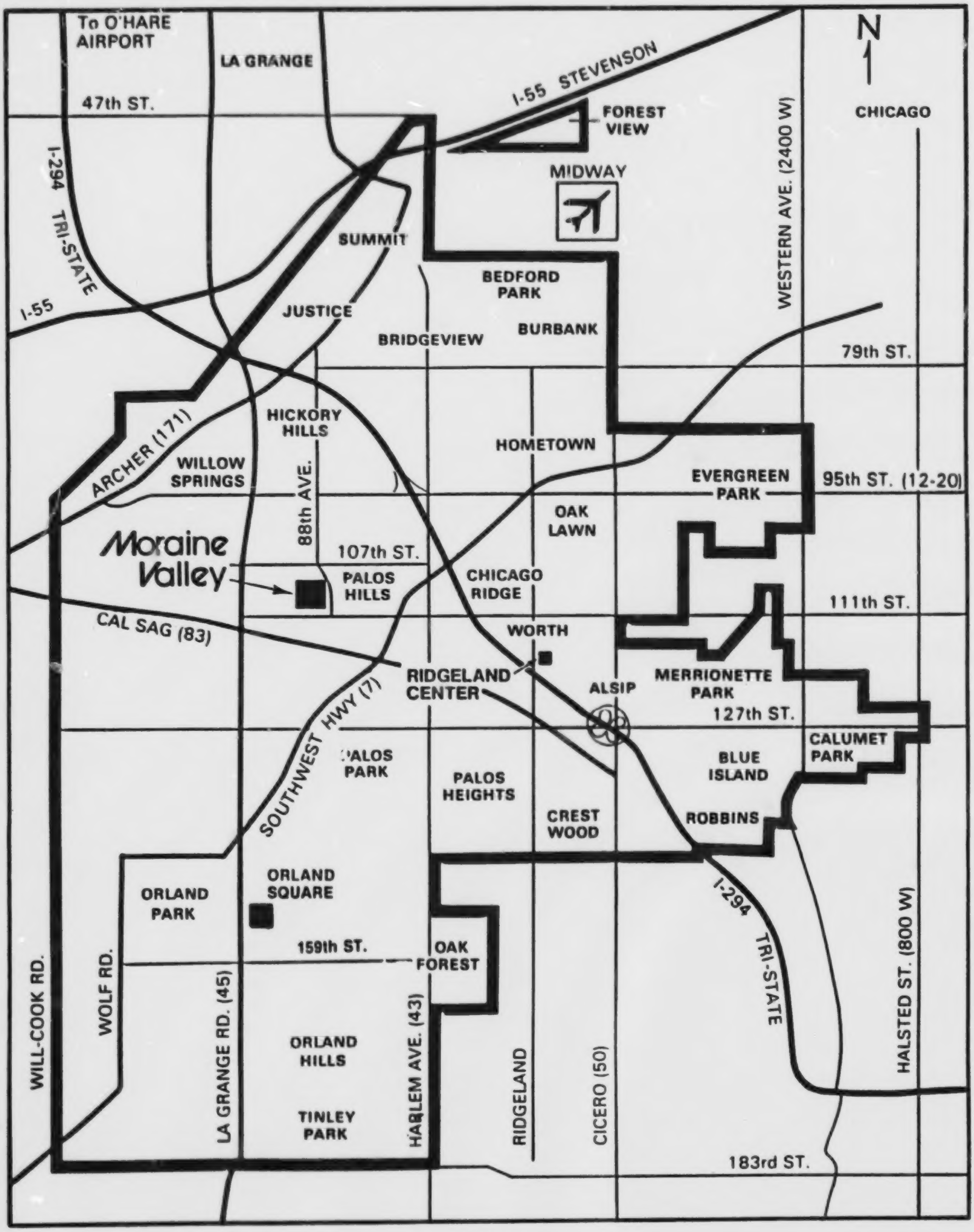
There are 10 public and
7 private high schools

The southwest suburbs have more forest preserves,
nature centers and golf courses than any
other part of Chicago and the suburbs

Moraine Valley
Community College

10900 South 88th Avenue
Palos Hills, Illinois 60465

DISTRICT MAP


To O'HARE AIRPORT
LA GRANGE
47th ST.
I-55 STEVENSON
FOREST VIEW
N
CHICAGO
MIDWAY
WESTERN AVE. (2400 W)
I-294 TRI-STATE
SUMMIT
BEDFORD PARK
I-55
JUSTICE
BRIDGEVIEW
BURBANK
79th ST.
HICKORY HILLS
HOMETOWN
ARCHER (171)
WILLOW SPRINGS
EVERGREEN PARK
95th ST. (12-20)
88th AVE.
OAK LAWN
Moraine Valley
107th ST.
PALOS HILLS
CHICAGO RIDGE
111th ST.
CAL SAG (83)
WORTH
RIDGELAND CENTER
ALSIP
MERRIONETTE PARK
127th ST.
SOUTHWEST HWY (7)
PALOS PARK
PALOS HEIGHTS
BLUE ISLAND
CALUMET PARK
CREST WOOD
ROBBINS
ORLAND SQUARE
ORLAND PARK
I-294 TRI-STATE
159th ST.
OAK FOREST
WILL-COOK RD.
WOLF RD.
LA GRANGE RD. (45)
ORLAND HILLS
HARLEM AVE. (43)
TINLEY PARK
RIDGELAND
CICERO (50)
HALSTED ST. (800 W)
183rd ST.

Moraine Valley District Population Change
1980 - 1990

Municipality	1980 Census Population	1990 Census Population	Population Change 1980 - 1990	
			Number	Percent
Alsip	17,134	18,227	1,093	6.38%
Bedford Park	988	566	(422)	-42.71%
Blue Island	21,855	21,203	(652)	-2.98%
Bridgeview	14,155	14,402	247	1.74%
Burbank	28,462	27,600	(862)	-3.03%
Calumet Park	8,788	8,418	(370)	-4.21%
Chicago Ridge	13,473	13,643	170	1.26%
Crestwood	10,852	10,823	(29)	-0.27%
Evergreen Park	22,260	20,874	(1,386)	-6.23%
Hickory Hills	13,778	13,021	(757)	-5.49%
Hometown	5,324	4,769	(555)	-10.42%
Justice	10,552	11,137	585	5.54%
Merrionette Park	2,054	2,065	11	0.54%
Oak Forest (11%)	2,754	2,882	128	4.65%
Oak Lawn	60,590	56,182	(4,408)	-7.28%
Orland Hills	2,784	5,510	2,726	97.92%
Orland Park	23,045	35,720	12,675	55.00%
Palos Heights	11,096	11,478	382	3.44%
Palos Hills	16,654	17,803	1,149	6.90%
Palos Park	3,150	4,199	1,049	33.30%
Robbins	8,853	7,498	(1,355)	-15.31%
Summit	10,110	9,971	(139)	-1.37%
Tinley Park (40%)	10,471	14,848	4,377	41.80%
Willow Springs (80%)	3,318	3,607	289	8.71%
Worth	11,592	11,208	(384)	-3.31%
Total	**334,092**	**347,654**	**13,562**	**4.06%**

*Source: Northeastern Illinois Planning Commision

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NUMBER AND TYPE OF BUSINESSES BY COMMUNITY

	Type of Business	
Municipalities	* Manufacturing Organizations	Other Businesses and Industry
Alsip	65	504
Bedford Park	64	176
Blue Island	34	536
Bridgeview	55	572
Burbank	3	360
Calumet Park	49	88
Chicago Ridge	13	387
Crestwood	20	404
Evergreen Park	4	695
Forest View	36	67
Hickory Hills	8	331
Hometown	0	48
Justice	1	181
Merrionette Park	1	30
Oak Forest	6	491
Oak Lawn	16	1,603
Orland Park/Orland Hills	12	1,561
Palos Heights	4	669
Palos Hills	1	390
Palos Park	2	146
Robbins	0	66
Summit/Argo	8	320
Tinley Park	15	771
Willow Springs	8	110
Worth	13	306
TOTAL	438	10,812

Note: * These figures include businesses employing 10 persons and more.

Source: Chicago Area Business Directory, American Directory Pub. Co. 1991-1992

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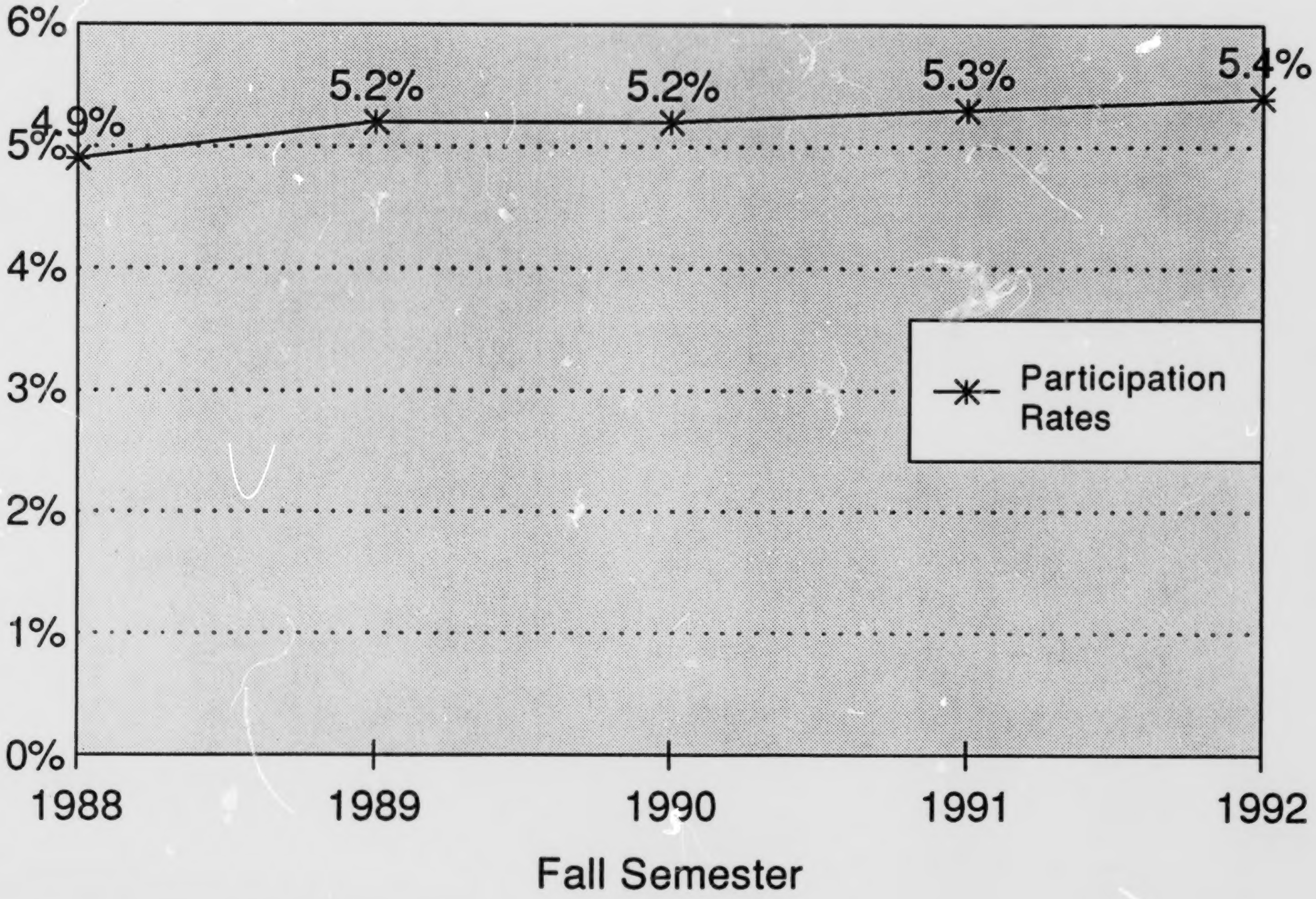
COMMUNITY PARTICIPATION RATES
FALL 1989 - FALL 1992

In-District Communities	Adult* Population	COMMUNITY PARTICIPATION RATES							
		1989		1990		1991		1992	
		N	%	N	%	N	%	N	%
Alsip	13,329	510	3.8%	528	4.0%	571	4.3%	560	4.2%
Bedford Park	457	139	30.4	136	29.8	118	25.8	142	31.1
Blue Island	15,575	539	3.5	502	3.2	508	3.3	482	3.1
Bridgeview	11,073	474	4.3	432	3.9	453	4.1	474	4.3
Burbank	20,752	880	4.2	908	4.4	931	4.5	900	4.3
Calumet Park	5,968	205	3.4	179	3.0	182	3.0	186	3.1
Chicago Ridge	10,480	457	4.4	502	4.8	496	4.7	495	4.7
Crestwood	8,411	389	4.6	407	4.8	446	5.3	410	4.9
Evergreen Park	15,960	535	3.4	563	3.5	575	3.6	566	3.5
Hickory Hills	9,961	485	4.9	498	5.0	518	5.2	566	5.7
Hometown	3,643	148	4.1	143	3.9	130	3.6	146	4.0
Justice	8,261	369	4.5	402	4.9	353	4.3	474	5.7
Merrionette Park	1,626	217	13.3	202	12.4	217	13.3	208	12.8
Oak Forest (11%)	2,068	208	10.1	196	9.5	207	10.0	207	10.0
Oak Lawn	44,827	1,734	3.9	1,762	3.9	1,801	4.0	1,738	3.9
Orland Park & Orland Hills	29,548	1,549	5.2	1,547	5.2	1,519	5.1	1,623	5.5
Palos Heights	9,217	461	5.0	449	4.9	406	4.4	394	4.3
Palos Hills	14,037	848	6.0	839	6.0	847	6.0	848	6.0
Palos Park	3,204	273	8.5	286	8.9	251	7.8	263	8.2
Robbins	4,962	124	2.5	137	2.8	150	3.0	130	2.6
Summit	7,179	273	3.8	237	3.3	283	3.9	227	3.2
Tinley Park (40%)	10,606	1,011	9.5	1,101	10.4	1,149	10.8	1,157	10.9
Willow Springs (80%)	2,722	96	3.5	114	4.2	113	4.2	138	5.1
Worth	8,591	494	5.8	487	5.7	503	5.9	529	6.2
Other		1,172		1,044		1,211		1,211	
TOTAL	262,457	13,590	5.2%	13,601	5.2%	13,938	5.3%	14,074	5.4%

* Source: 1990 Census Data - Adult population age 18 or older.

COMMUNITY PARTICIPATION RATES
FALL 1988 TO FALL 1992



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Revised Municipal And Household Forecasts

	Population and Number of Households						Difference	
	1980 Census		1990 Census		2010 Forecast		1980 - 2010	
Municipality	Population	Households	Population	Households	Populations	Households	Population	Households
Alsip	17,134	6,036	18,227	6,716	18,881	8,312	1,747	2,276
Bedford Park	988	329	566	214	854	336	(134)	7
Blue Island	21,855	8,506	21,203	7,934	19,622	8,699	(2,233)	193
Bridgeview	14,155	4,658	14,402	5,234	14,678	5,802	523	1,144
Burbank	28,462	8,562	27,600	9,171	23,874	9,181	(4,588)	619
Calumet Park	8,788	3,053	8,418	2,948	8,241	3,180	(547)	127
Chicago Ridge	13,473	4,973	13,643	5,334	16,059	6,300	2,586	1,327
Crestwood	10,852	3,796	10,823	4,080	13,905	5,686	3,053	1,890
Evergreen Park	22,260	7,567	20,874	7,546	20,014	7,800	(2,246)	233
Hickory Hills	13,778	4,468	13,021	4,642	14,853	5,779	1,075	1,311
Hometown	5,324	1,938	4,769	1,910	4,390	1,978	(934)	40
Justice	10,552	3,884	11,137	4,210	11,010	4,733	458	849
Merrionette Park	2,054	935	2,065	954	2,164	1,065	110	130
Oak Forest (11%)	2,871	848	2,882	975	3,168	1,144	297	296
Oak Lawn	60,590	20,725	56,182	21,459	55,702	22,821	(4,888)	2,096
Orland Hills	2,784	767	5,510	1,719	7,634	2,496	4,850	1,729
Orland Park	23,045	6,963	35,720	12,096	56,317	21,355	33,272	14,392
Palos Heights	11,096	3,242	11,478	3,890	13,302	4,626	2,206	1,384
Palos Hills	16,654	5,607	17.803	6,725	18,518	7,391	1,864	1,784
Palos Park	3,150	990	4,199	1,399	7,164	2,651	4,014	1,661
Robbins	8,853	2,310	7,498	2,148	7,499	2,336	(1,354)	26
Summit	10,110	3,568	9,971	3,356	8,891	3,647	(1,219)	79
Tinley Park (40%)	10,468	3,326	14,848	5,071	17,626	6,568	7,158	3,242
Willow Springs (80%)	3,318	1,124	3,607	1,286	4,960	2,150	1,642	1,026
Worth	11,592	4,230	11,208	4,393	11,508	4,713	(84)	483
Total	**334,206**	**112,405**	**347,654**	**125,410**	**380,833**	**150,749**	**46,627**	**38,344**

*Note: 2010 forcasted figures provided by Northeastern Illinois Planning Commision

Selected Demographic And Geographic Statistics

	Population Figures					Geographic Information			Vital Statistics 1980 - 1990		
				1990 Population					Number		Ratio
Municipality	1980 Census	1990 Census	2010 Forecast	Age <5	Age >59	Miles From Loop	Land Area (sq. miles)	Year Incorp.	Births	Deaths	Births : Deaths
Alsip	17,134	18,227	18,881	1,576	1,693	18	5.7	1927	2,885	932	3.10 : 1
Bedford Park	988	566	854	24	137	15	NR	1940	47	64	0.73 : 1
Blue Island	21,855	21,203	19,622	1,741	2,881	17	3.8	1843	3,911	2,171	1.80 : 1
Bridgeview	14,155	14,402	14,678	1,036	2,085	16	3.6	1947	2,155	1,361	1.58 : 1
Burbank	28,462	27,600	23,874	1,817	3,756	14	4.0	1970	3,183	2,061	1.54 : 1
Calumet Park	8,788	8,418	8,241	582	783	15	1.0	1912	1,231	566	2.17 : 1
Chicago Ridge	13,473	13,643	16,059	1,096	1,389	17	2.3	1914	2,592	1,001	2.59 : 1
Crestwood	10,852	10,823	13,905	764	1,609	19	2.9	1928	1,833	1,076	1.70 : 1
Evergreen Park	22,260	20,874	20,014	1,607	4,740	13	3.5	1893	2,547	2,652	0.96 : 1
Hickory Hills	13,778	13,021	14,853	889	1,279	18	2.7	1951	1,729	810	2.13 : 1
Hometown	5,324	4,769	4,390	325	957	14	0.5	1953	652	489	1.33 : 1
Justice	10,552	11,137	11,010	992	722	16	2.8	1911	2,166	690	3.14 : 1
Merrionette Park	2,054	2,065	2,164	162	470	17	NR	1947	221	255	0.87 : 1
Oak Forest (11%)	2,871	2,882	3,168	225	210	22	3.1	1947	367	133	2.75 : 1
Oak Lawn	60,590	56,182	55,702	3,168	11,355	14	8.4	1909	5,726	5,846	0.98 : 1
Orland Hills	2,784	5,510	7,634	676	182	27	1.2	1961	942	71	13.27 : 1
Orland Park	23,045	35,720	56,317	2,536	3,527	23	10.2	1892	4,054	1,397	2.90 : 1
Palos Heights	11,096	11,478	13,302	591	1,895	21	3.7	1959	935	1,074	0.87 : 1
Palos Hills	16,654	17,803	18,518	937	2,268	19	4.4	1959	1,814	1,216	1.49 : 1
Palos Park	3,150	4,199	7,164	236	490	21	2.5	1914	552	383	1.44 : 1
Robbins	8,853	7,498	7,499	773	899	19	1.3	1917	1,770	870	2.03 : 1
Summit	10,110	9,971	8,891	841	1,161	13	2.2	1890	1,648	723	2.23 : 1
Tinley Park (40%)	10,468	14,848	17,626	1,258	1,316	26	8.7	1892	1,966	706	2.79 : 1
Willow Springs (80%)	3,318	3,607	4,960	238	314	19	2.9	1892	390	182	2.15 : 1
Worth	11,592	11,208	11,508	835	1,356	18	2.4	1914	1,928	939	2.05 : 1
Total	**334,206**	**347,654**	**380,833**	**24,925**	**47,474**	--	--	--	**47,244**	**27,668**	**1.71 : 1**

*Note: 2010 forecasted figures provided by Northeastern Illinois Planning Commision

NR = Not Reported

Black And Hispanic Populations

Municipality	Census Populations										Percent Difference 1980 to 1990	
	1980 Population					1990 Population						
	Number			Percent		Number			Percent			
	Total	Black	Hispanic	Black	Hispanic	Total	Black	Hispanic	Black	Hispanic	Black	Hispanic
Alsip	17,134	101	441	0.6%	2.6%	18,227	885	730	4.9%	4.0%	4.3%	1.4%
Bedford Park	988	0	30	0.0%	3.0%	566	0	13	0.0%	2.3%	0.0%	-0.7%
Blue Island	21,855	1,077	3,469	4.9%	15.9%	21,203	2,978	5,280	14.0%	24.9%	9.1%	9.0%
Bridgeview	14,155	44	488	0.3%	3.4%	14,402	24	674	0.2%	4.7%	-0.1%	1.2%
Burbank	28,462	5	887	0.0%	3.1%	27,600	11	1,305	0.0%	4.7%	0.0%	1.6%
Calumet Park	8,788	2,636	1,016	30.0%	11.6%	8,418	6,061	715	72.0%	8.5%	42.0%	-3.1%
Chicago Ridge	13,473	17	263	0.1%	2.0%	13,643	41	502	0.3%	3.7%	0.2%	1.7%
Crestwood	10,852	316	205	2.9%	1.9%	10,823	436	291	4.0%	2.7%	1.1%	0.8%
Evergreen Park	22,260	53	229	0.2%	1.0%	20,874	85	432	0.4%	2.1%	0.2%	1.0%
Hickory Hills	13,778	4	275	0.0%	2.0%	13,021	41	532	0.3%	4.1%	0.3%	2.1%
Hometown	5,324	1	50	0.0%	0.9%	4,769	2	85	0.0%	1.8%	0.0%	0.8%
Justice	10,552	1,102	285	10.4%	2.7%	11,137	1,608	540	14.4%	4.8%	4.0%	2.1%
Merrionette Park	2,054	0	30	0.0%	1.5%	2,065	30	39	1.5%	1.9%	1.5%	0.4%
Oak Forest (11%)	2,871	57	49	2.0%	1.7%	2,882	17	71	0.6%	2.5%	-1.4%	0.8%
Oak Lawn	60,590	38	753	0.1%	1.2%	56,182	66	1,322	0.1%	2.4%	0.1%	1.1%
Orland Hills	2,784	0	106	0.0%	3.8%	5,510	216	239	3.9%	4.3%	3.9%	0.5%
Orland Park	23,045	24	328	0.1%	1.4%	35,720	140	826	0.4%	2.3%	0.3%	0.9%
Palos Heights	11,096	17	87	0.2%	0.8%	11,478	37	129	0.3%	1.1%	0.2%	0.3%
Palos Hills	16,654	261	452	1.6%	2.7%	17,803	373	575	2.1%	3.2%	0.5%	0.5%
Palos Park	3,150	1	14	0.0%	0.4%	4,199	7	74	0.2%	1.8%	0.1%	1.3%
Robbins	8,853	8,681	59	98.1%	0.7%	7,498	7,367	20	98.3%	0.3%	0.2%	-0.4%
Summit	10,110	1,637	2,022	16.2%	20.0%	9,971	1,360	3,115	13.6%	31.2%	-2.6%	11.2%
Tinley Park (40%)	10,468	185	162	1.8%	1.5%	14,848	240	378	1.6%	2.5%	-0.2%	1.0%
Willow Springs (80%)	3,318	2	47	0.1%	1.4%	3,607	8	102	0.2%	2.8%	0.2%	1.4%
Worth	11,592	4	180	0.0%	1.6%	11,208	18	315	0.2%	2.8%	0.1%	1.3%
Total	334,206	16,263	11,927	4.9%	3.6%	347,654	22,051	18,304	6.3%	5.3%	1.5%	1.7%

* Note: A Hispanic person can be of any race

Percentage Of Persons In Selected Age Groups

Municipality	1990 Census Population		Percent of Population by Age Group									Median Age
	Total	Adult*	0-4	5-17	18-20	21-24	25-44	45-54	55-59	60-64	65+	
Alsip	18,227	13,329	8.6%	18.2%	3.8%	6.4%	36.9%	9.6%	3.8%	3.4%	9.3%	30.9
Bedford Park	566	457	4.2%	15.0%	3.2%	5.3%	27.2%	10.8%	4.4%	5.7%	24.2%	41.0
Blue Island	21,203	15,575	8.2%	18.3%	3.9%	6.7%	33.5%	8.1%	3.8%	3.9%	13.6%	31.4
Bridgeview	14,402	11,073	7.2%	15.9%	3.9%	5.9%	32.0%	10.8%	5.0%	4.8%	14.5%	34.7
Burbank	27,600	20,752	6.6%	18.2%	4.3%	5.5%	29.9%	11.1%	5.6%	5.1%	13.6%	34.3
Calumet Park	8,418	5,968	6.9%	22.2%	4.8%	6.0%	33.8%	10.3%	3.2%	3.6%	9.3%	31.6
Chicago Ridge	13,643	10,480	8.0%	15.2%	4.1%	9.3%	36.9%	9.3%	3.7%	3.4%	10.2%	29.7
Crestwood	10,823	8,411	7.1%	15.2%	3.6%	6.6%	35.0%	10.1%	3.9%	3.6%	14.9%	33.2
Evergreen Park	20,874	15,960	7.7%	15.8%	2.7%	3.9%	28.8%	7.8%	4.7%	5.9%	22.7%	37.4
Hickory Hills	13,021	9,961	6.8%	16.7%	4.6%	7.3%	31.5%	13.6%	5.1%	4.6%	9.8%	33.3
Hometown	4,769	3,643	6.8%	16.8%	3.1%	4.8%	29.5%	9.1%	4.7%	5.2%	20.1%	35.8
Justice	11,137	8,261	8.9%	16.9%	3.7%	7.3%	41.4%	8.7%	3.4%	3.2%	6.5%	29.9
Merrionette Park	2,065	1,626	7.8%	13.4%	2.4%	5.9%	30.7%	7.8%	4.0%	5.3%	22.6%	36.8
Oak Forest (11%)	2,882	2,068	7.8%	20.5%	4.6%	6.1%	34.5%	12.4%	3.9%	3.0%	7.3%	31.3
Oak Lawn	56,182	44,827	5.6%	14.6%	3.7%	5.5%	27.1%	10.6%	6.0%	6.7%	20.2%	39.5
Orland Hills	5,510	3,468	12.3%	24.8%	3.0%	4.7%	44.3%	5.3%	1.2%	1.2%	3.3%	27.0
Orland Park	35,720	26,080	7.1%	19.9%	4.2%	5.0%	32.6%	12.4%	4.5%	4.4%	9.9%	34.3
Palos Heights	11,478	9,217	5.1%	14.5%	5.6%	5.8%	23.1%	14.0%	7.7%	7.6%	16.5%	41.6
Palos Hills	17,803	14,037	5.3%	15.9%	4.4%	6.4%	32.1%	13.6%	4.9%	4.7%	12.7%	36.0
Palos Park	4,199	3,204	5.6%	18.1%	3.9%	4.8%	27.3%	17.0%	6.4%	5.3%	11.7%	39.5
Robbins	7,498	4,962	10.3%	23.5%	5.6%	5.3%	26.2%	8.1%	4.2%	4.7%	12.0%	28.6
Summit	9,971	7,179	8.4%	19.6%	5.1%	7.2%	31.4%	8.9%	3.8%	4.0%	11.6%	30.2
Tinley Park (40%)	14,848	10,606	8.5%	20.1%	3.5%	4.8%	38.5%	9.3%	3.2%	3.3%	8.9%	31.8
Willow Springs (80%)	3,607	2,722	6.6%	17.9%	3.4%	5.5%	35.2%	13.6%	4.8%	4.3%	8.7%	35.2
Worth	11,208	8,591	7.5%	15.9%	3.7%	6.9%	33.8%	10.3%	4.7%	5.2%	12.1%	32.9
Total	**347,654**	**262,457**	**7.2%**	**17.3%**	**4.0%**	**5.9%**	**31.9%**	**10.5%**	**4.7%**	**4.8%**	**13.7%**	**33.9**

* Persons 18 years of age and older

1990 Census
Housing Unit Data

Municipality	Housing Units	Number of Units at Address					Households	Type of Household		Average Household Size	Housing	
		1 Unit	2-4 Units	5-9 Units	10+ Units	Mobile Home		Family	Non-Family		Median Value	Median Rent
Alsip	7,144	53.2%	6.3%	10.3%	29.5%	0.8%	6,716	71.3%	28.7%	2.71	$94,600	$471
Bedford Park	217	89.4%	10.1%	0.0%	0.0%	0.5%	214	79.4%	20.6%	2.64	$87,300	$375
Blue Island	8,600	42.5%	26.4%	14.2%	11.5%	5.5%	7,934	65.4%	34.6%	2.66	$64,300	$377
Bridgeview	5,355	57.0%	4.8%	10.7%	8.6%	18.9%	5,234	72.7%	27.3%	2.67	$92,900	$459
Burbank	9,298	82.0%	6.6%	5.0%	6.0%	0.4%	9,171	80.6%	19.4%	2.98	$89,600	$462
Calumet Park	3,140	63.2%	6.6%	11.2%	14.0%	4.9%	2,948	72.8%	27.2%	2.86	$63,500	$421
Chicago Ridge	5,499	36.3%	4.4%	20.3%	38.0%	1.0%	5,334	64.9%	35.1%	2.51	$90,500	$481
Crestwood	4,180	46.8%	1.4%	17.8%	32.6%	1.4%	4,080	66.9%	33.1%	2.50	$93,100	$483
Evergreen Park	7,667	84.8%	4.1%	5.8%	4.4%	0.8%	7,546	74.7%	25.3%	2.70	$88,800	$440
Hickory Hills	4,758	64.9%	2.6%	13.4%	18.7%	0.5%	4,642	76.0%	24.0%	2.79	$113,700	$469
Hometown	1,951	78.7%	10.3%	10.3%	0.5%	0.4%	1,910	66.9%	33.1%	2.50	$66,900	$184
Justice	4,390	38.6%	6.5%	17.3%	32.9%	4.7%	4,210	68.9%	31.1%	2.65	$91,800	$489
Merrionette Park	992	48.7%	0.6%	6.5%	16.9%	27.3%	954	55.7%	44.3%	2.16	$70,600	$443
Oak Forest (11%)	996	73.4%	1.7%	10.0%	13.9%	1.0%	975	79.0%	21.0%	2.95	$104,300	$492
Oak Lawn	21,835	66.9%	4.7%	5.8%	19.9%	2.7%	21,459	71.3%	28.7%	2.59	$108,100	$487
Orland Hills	1,752	75.9%	0.4%	15.1%	8.2%	0.4%	1,719	84.4%	15.6%	3.21	$103,500	$586
Orland Park	12,484	76.0%	5.4%	9.0%	8.8%	0.8%	12,096	82.2%	17.8%	2.95	$152,700	$555
Palos Heights	3,980	85.9%	9.2%	2.5%	1.3%	1.1%	3,890	83.3%	16.7%	2.83	$160,400	$625
Palos Hills	6,892	57.4%	7.4%	10.0%	23.5%	1.6%	6,725	72.0%	28.0%	2.62	$125,600	$510
Palos Park	1,458	97.9%	1.4%	0.3%	0.0%	0.4%	1,399	86.4%	13.6%	3.00	$206,400	$669
Robbins	2,322	72.7%	13.4%	5.0%	3.4%	5.6%	2,148	74.8%	25.2%	3.37	$39,500	$245
Summit	3,514	41.1%	45.2%	7.3%	4.9%	1.5%	3,356	71.2%	28.8%	2.97	$70,700	$358
Tinley Park (40%)	5,288	70.5%	5.0%	6.4%	16.5%	1.6%	5,071	77.0%	23.0%	2.84	$115,900	$503
Willow Springs (80%)	1,326	78.5%	5.3%	2.6%	11.2%	2.4%	1,286	77.6%	22.4%	2.81	$141,700	$474
Worth	4,500	53.6%	4.4%	11.9%	22.8%	7.3%	4,393	68.2%	31.8%	2.55	$94,900	$460
TOTAL	**129,538**	**64.0%**	**7.8%**	**9.4%**	**15.9%**	**3.0%**	**125,410**	**73.5%**	**26.5%**	**--**	**--**	**--**

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Income and Education For In-District Communities

In-District Communities	1979 per capita Income	1979 Percent With H.S. Diploma*	1989 per capita Income	1989 Percent With H.S. Diploma*
Alsip	$8,741	72.9%	$14,500	81.0%
Bedford Park	$9,689	NA	$16,728	75.9%
Blue Island	$7,544	60.6%	$11,845	66.1%
Bridgeview	$7,546	60.0%	$13,444	66.1%
Burbank	$7,806	60.5%	$13,294	70.1%
Calumet Park	$7,893	64.8%	$12,827	71.6%
Chicago Ridge	$7,968	65.1%	$14,000	78.0%
Crestwood	$8,164	70.9%	$14,405	76.8%
Evergreen Park	$9,268	69.4%	$15,758	83.4%
Hickory Hills	$8,662	74.3%	$16,653	80.9%
Hometown	$7,395	68.0%	$13,419	75.9%
Justice	$8,191	65.5%	$14,641	76.0%
Merrionette Park	$8,511	NA	$13,110	73.6%
Oak Forest (11%)	$8,412	75.6%	$15,745	87.2%
Oak Lawn	$9,405	70.1%	$16,852	80.0%
Orland Hills	$8,152	77.0%	$13,232	83.9%
Orland Park	$9,644	81.2%	$20,521	88.5%
Palos Heights	$12,462	85.0%	$27,771	90.7%
Palos Hills	$9,784	74.8%	$18,022	81.1%
Palos Park	$14,554	87.5%	$31,202	95.7%
Robbins	$4,695	42.2%	$8,117	54.0%
Summit	$7,151	45.7%	$10,162	55.3%
Tinley Park (40%)	$8,061	73.8%	$15,518	82.3%
Willow Springs (80%)	$9,379	69.7%	$18,642	86.7%
Worth	$8,625	65.6%	$15,419	79.0%

* Percentage of residents over the age of 25 who had earned a high school diploma.

Source: Southtown Economist analysis of U.S. Census Bureau data.

Income/Poverty Measures For In-District Communities

In-District Communities	1979 per capita adjusted income*	1979 rank	1989 per capita income	1989 rank**	1980 Poverty Rate	1990 Poverty Rate	1990 Unemployment Rate
Alsip	$15,218	146	$14,500	190	4.6	5.5	5.2
Bedford Park	$16,869	97	$16,728	126	0.7	3.8	1.8
Blue Island	$13,134	221	$11,845	240	9.5	8.5	8.5
Bridgeview	$13,138	220	$13,444	212	4.8	5.4	6
Burbank	$13,590	206	$13,294	218	4.0	4.3	5.1
Calumet Park	$13,742	202	$12,827	230	6.5	7.8	9.6
Chicago Ridge	$13,872	197	$14,000	203	5.6	7.8	5.3
Crestwood	$14,214	187	$14,405	192	4.0	6.8	4.2
Evergreen Park	$16,136	122	$15,758	156	3.7	2.6	3.7
Hickory Hills	$15,081	153	$16,653	131	3.0	4.3	3.5
Hometown	$12,875	226	$13,419	213	3.0	3.2	4.8
Justice	$14,261	183	$14,641	188	4.5	4.9	6.3
Merrionette Park	$14,818	162	$13,110	225	3.2	7.1	5.3
Oak Forest (11%)	$14,645	168	$15,745	157	2.4	3	4.4
Oak Lawn	$16,374	111	$16,852	124	3.3	3.4	3.8
Orland Hills	$12,060	240	$13,232	222	5.6	3.6	6.3
Orland Park	$16,790	100	$20,521	78	2.7	2.4	3
Palos Heights	$21,696	42	$27,771	39	2.1	2.9	2.8
Palos Hills	$17,034	91	$18,022	108	2.4	2	4.4
Palos Park	$25,339	29	$31,202	30	2.4	2.4	2.8
Robbins	$8,174	261	$8,117	262	27.5	30	20.3
Summit	$12,450	234	$10,162	254	12.9	14	10
Tinley Park (40%)	$14,034	192	$15,518	162	3.9	2.5	3
Willow Springs (80%)	$16,329	113	$18,642	97	7.5	2.6	6.6
Worth	$15,016	155	$15,419	166	5.1	6.2	5.3

*Adjusted for inflation

**Out of 263 suburbs

Source: Chicago Tribune analysis, Northeastern Illinois Planning Commission and the U.S. Census Bureau

Percentage Of Population Age 25 And Older By Schooling Completed

Municipality	1990 Census Population 25 and Older	Schooling Completed	
		Percent High School Graduate Or Higher	Percent Bachelor's Degree Or Higher
Alsip	11,521	81.1%	12.8%
Bedford Park	411	75.9%	13.1%
Blue Island	13,475	68.8%	8.3%
Bridgeview	9,646	72.0%	9.6%
Burbank	18,044	70.1%	7.5%
Calumet Park	5,126	71.6%	11.2%
Chicago Ridge	8,652	78.0%	10.1%
Crestwood	7,333	76.7%	11.0%
Evergreen Park	14,633	83.3%	21.9%
Hickory Hills	8,393	80.3%	13.8%
Hometown	3,266	75.9%	4.7%
Justice	7,086	76.0%	11.6%
Merrionette Park	1,456	73.6%	9.2%
Oak Forest (11%)	1,763	87.2%	17.8%
Oak Lawn	39,677	80.0%	17.6%
Orland Hills	3,152	83.9%	16.9%
Orland Park	22,811	93.4%	35.6%
Palos Heights	7,897	90.7%	32.9%
Palos Hills	12,184	81.1%	21.6%
Palos Park	2,839	95.7%	41.2%
Robbins	4,144	53.2%	4.8%
Summit	5,956	55.3%	5.7%
Tinley Park (40%)	9,353	88.2%	25.3%
Willow Springs (80%)	2,400	77.1%	19.0%
Worth	7,393	79.0%	12.0%
Total	**228,610**	–	–

Source: 1990 Census Figures

Public School Enrollment Forecasts
Kindergarten through Eighth Grade

Year	Projected Enrollment	Change from prior year Number	Change from prior year Percent
1987	27,983,000	579,000	2.4%
1988	28,439,000	456,000	1.9
1989	28,807,000	368,000	1.5
1990	29,366,000	559,000	2.3
1991	29,794,000	428,000	1.8
1992	30,178,000	384,000	1.6
1993	30,460,000	282,000	1.2
1994	30,624,000	164,000	0.7
1995	30,738,000	114,000	0.5
1996	30,772,000	34,000	0.1
1997	30,754,000	-18,000	-0.1

Source: National Center for Education Statistics

Educational Attainment of the U.S. Population By Racial and Ethnic Group 1990

Highest level reached	All	American Indian	Asian	Black	Hispanic	White
9th grade or less	10.4 %	14.0 %	12.9 %	13.8 %	30.7 %	8.9 %
Some high school, no diploma	14.4	20.4	9.5	23.2	19.5	13.1
High school diploma	30.0	29.1	18.5	27.9	21.6	31.0
Some college, no degree	18.7	20.8	14.7	18.5	14.3	19.1
Associate degree	6.2	6.4	7.7	5.3	4.8	6.3
Bachelor's degree	13.1	6.1	22.7	7.5	5.9	13.9
Graduate/professional degree	7.2	3.2	13.9	3.8	3.3	7.7

Note: Figures are based on adults age 25 & older. The figures may not total to 100 percent because of rounding. Hispanics may be of any race.

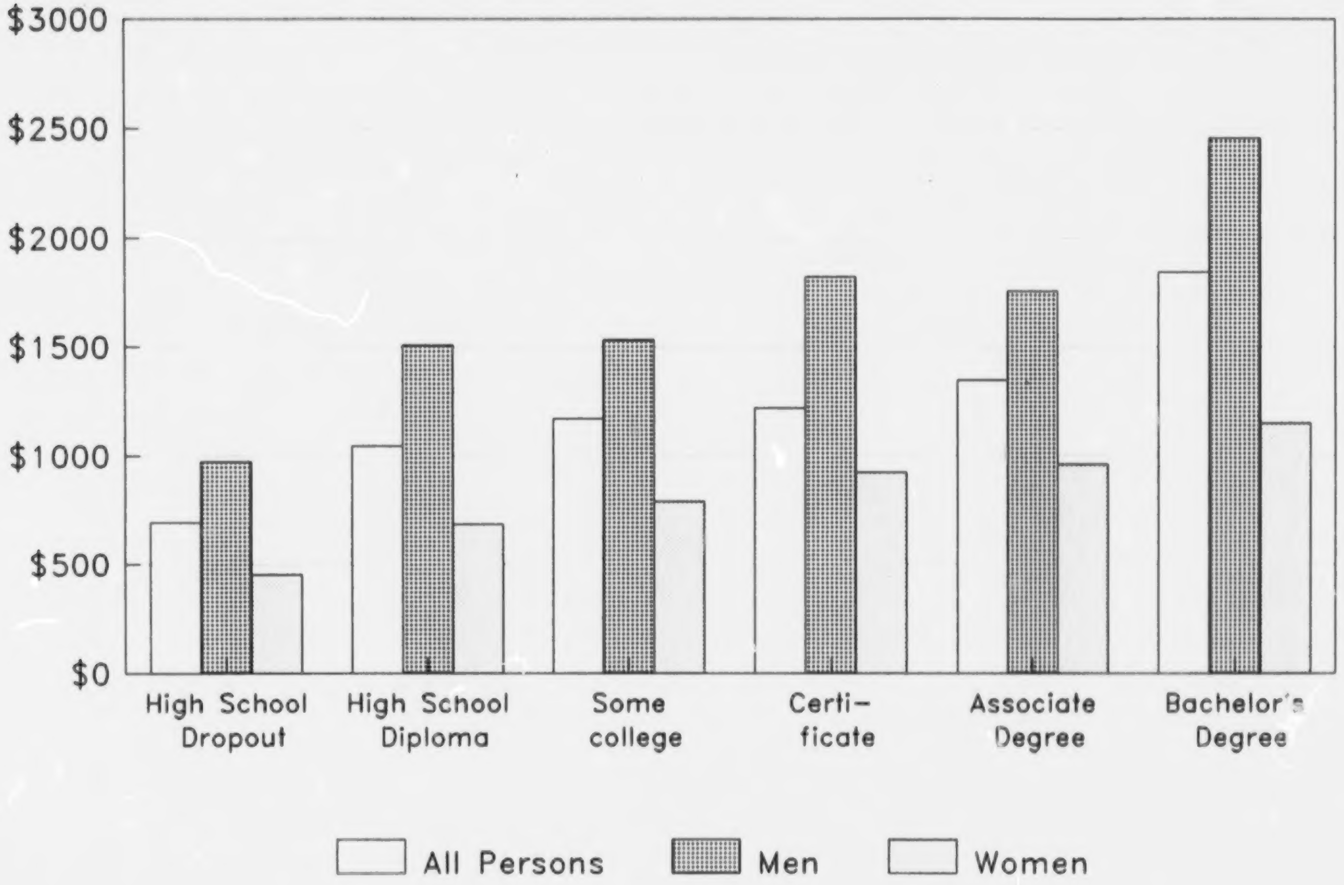
Proportion of 18 to 24 Year Olds Enrolled in College By High School Graduation Status and Race

Year	White		Black		Hispanic	
	All	High school Graduates	All	High school Graduates	All	High school Graduates
1980	26.2 %	31.8 %	19.2 %	27.6 %	16.1 %	29.8 %
1981	26.7	32.5	19.9	28.0	16.7	29.9
1982	27.2	33.3	19.8	28.0	16.8	29.2
1983	27.0	32.9	19.2	27.0	17.2	31.4
1984	28.0	33.7	20.4	27.2	17.9	29.9
1985	28.7	34.4	19.8	26.1	16.9	26.9
1986	28.6	34.5	22.2	29.1	18.2	30.4
1987	30.2	36.6	22.8	30.0	17.6	28.5
1988	31.3	38.1	21.1	28.1	17.0	30.9
1989	31.8	38.8	23.5	30.8	16.1	28.7
1990	32.5	39.4	25.4	33.0	15.8	29.0

Note: figures are based on annual Census Bureau surveys of 60,000 households. The survey defined high-schol graduates as those who had completed four years of high school or more. Hispanics may be of any race.

Source: Chronicle of Higher Education - Census Bureau data.

Average Monthly Income
By Educational Attainment



Source: U. S. Bureau of the Census, 1987

DEMOGRAPHICS - CHICAGO METROPOLITAN STATISTICAL AREA

Employment Projections By Industry
Projections for 1992 and 2000

Industry	Year	Cook	DuPage	Kane	Lake	McHenry	Will	Metro Area*
Farming	1992	700	410	1,290	930	1,730	1,650	10,400
	2002	560	360	1,100	820	1,520	1,450	9,000
Other agricultural services	1992	11,210	4,100	1,380	3,810	880	1,780	25,000
	2002	12,510	4,940	1,600	5,210	1,060	2,400	29,920
Mining	1992	3,380	480	250	600	190	390	5,470
	2002	3,720	540	280	670	210	430	6,060
Construction	1992	106,060	27,200	9,360	14,250	6,220	8,720	191,440
	2002	114,780	35,810	13,790	21,330	9,120	12,510	230,360
Manufacturing	1992	453,340	60,610	33,250	45,890	20,490	17,420	702,100
	2002	442,980	73,610	35,970	55,740	24,890	18,010	718,470
Transportation, communications, public utilities	1992	188,240	29,970	4,420	7,650	2,700	7,740	264,030
	2002	198,910	45,530	5,210	9,100	3,590	8,960	299,850
Wholesale trade	1992	226,850	36,410	8,110	18,450	3,050	4,210	308,960
	2002	227,090	43,670	8,910	25,160	4,370	5,510	328,740
Retail trade	1992	466,910	83,770	31,100	50,710	11,940	20,930	731,330
	2002	477,900	101,610	34,460	63,430	14,490	24,010	791,820
Finance, insurance, real estate	1992	289,630	39,410	11,850	19,260	4,220	6,560	388,320
	2002	294,360	46,750	13,330	25,570	4,910	7,280	410,370
Services	1992	978,900	174,740	48,780	76,310	19,110	32,930	1,422,960
	2002	1,031,250	230,250	58,610	93,780	24,500	42,750	1,594,410
Government employment	1992	359,630	36,830	16,440	54,130	7,760	18,310	538,870
	2002	354,330	39,380	16,920	49,590	7,890	18,490	531,260
Total employment	1992	3,084,870	493,940	166,230	291,990	78,290	120,640	4,588,880
	2002	3,158,380	620,470	190,170	350,430	96,570	141,790	4,950,270

* 11-county Consolidated Metropolitan Statistical Area

Source: Woods & Poole Economics Inc., as reported in Crain's Chicago Business, July 1992.

DEMOGRAPHICS - CHICAGO METROPOLITAN STATISTICAL AREA

Manufacturing Vs. Non-Manufacturing Employment By County Projections for 1992 and 2000

County	1992			2000		
	Manufacturing	Non-Manufacturing	Total	Manufacturing	Non-Manufacturing	Total
Cook	453,300	2,631,600	3,084,900	445,900	2,696,300	3,142,200
DuPage	60,600	432,800	493,400	71,600	526,300	597,900
Kane	33,200	133,000	166,200	35,600	150,400	186,000
Lake	45,900	246,100	292,000	54,200	285,000	339,200
McHenry	20,500	57,800	78,300	24,200	69,200	93,400
Will	17,400	103,200	120,600	18,000	119,800	137,800

Per Capita Income and Population Projections By County 1992 and 2000

County	Per Capita Income*		Population Projections	
	1992	2000	1992	2000
Cook	$23,282	$37,191	5,112,600	5,102,200
DuPage	$27,931	$47,214	809,800	900,400
Kane	$22,932	$36,874	326,000	352,300
Lake	$28,860	$47,520	533,600	588,600
McHenry	$22,658	$37,630	191,200	218,600
Will	$20,277	$32,632	371,900	422,800

* In current dollars (1992)

Source: Woods & Poole Economics Inc., as reported in Crain's Chicago Business, July 1992.

The ILLINOIS NOVEMBER 1992 LABOR MARKET at a GLANCE

- Illinois' unemployment rate rose by one percent from 5.3% recorded in October 1992 to 6.3% in November 1992. Illinois' November rate was 0.7% below the national level of 7.0%.
- The state's unemployment rate has made a remarkable improvement since November 1991. At that time 8.4% of the labor force was looking for work.
- Illinois nonfarm wage and salary employment made a modest gain of 10,200 jobs from October 1992 to November 1992.

WHAT HAPPENED BETWEEN OCTOBER 1992 and NOVEMBER 1992

- Civilian labor force increased by 31,000 from October 1992 to November 1992.
- The number of jobless in Illinois rose by 63,000 between October 1992 and November 1992.
- The state's private sector, nonfarm payrolls, gained 700 jobs from October 1992 to November 1992. Private manufacturing industries increased by 1,800 jobs for the same period.
- Although the nonmanufacturing arena lost 1,100 jobs between October 1992 to November 1992, the retail trade grew by 19,200 jobs. The public sector also added 9,500 jobs (mostly at the local government level) during this same time frame.

WHAT HAPPENED BETWEEN NOVEMBER 1991 TO NOVEMBER 1992

- Illinois nonfarm payrolls added 11,400 jobs from November 1991 to November 1992.
- The nonmanufacturing sector lost 27,900 jobs November 1991 to November 1992.
- From November 1991 to November 1992, the manufacturing sector dropped 20,800 jobs.
- Durable goods producers lost 18,000 jobs during this period.
- Nondurable goods decreased by 2,800 employees.
- Trade lost 9,400 jobs from November 1991 to November 1992, with the highest loss for the year in wholesale trade, of 7,500 jobs.
- The state's jobless rate dropped to 6.3% in November 1992 from a high of 8.4% in November 1991, a decline of 2.1%.
- Unemployment decreased by 114,000 from November 1991 to November 1992.

The CHICAGO PRIMARY METROPOLITAN STATISTICAL AREA (PMSA) (Cook County, DuPage County, McHenry County) November 1992 Labor Market at a glance:

WHAT HAPPENED BETWEEN OCTOBER 1992 AND NOVEMBER 1992

- The Chicago PMSA labor force grew by 18,700 from October 1992 to November 1992.
- The number of unemployed increased by 31,200 during this period.
- The jobless rate increased from 5.4% in October 1992 to 6.3% in November 1992.

WHAT HAPPENED BETWEEN NOVEMBER 1991 TO NOVEMBER 1992

- Unemployment decreased by 1.6%, from 7.9% in November 1991 to 6.3% in November 1992.
- From November 1991 to November 1992, the number of unemployed decreased by 51,700.
- The labor force in Chicago PMSA increased 37,700 from November 1991 to November 1992.
- The number of employed persons increased by 89,500 from November 1991 to November 1992.

UNEMPLOYMENT RATES FOR CHICAGO AREA COMPONENTS (not seasonally adjusted)

	November 1991	November 1992
Chicago PMSA	7.9%	6.3%
City of Chicago	9.8	7.6
Cook County	8.4	6.6
DuPage County	5.7	4.4
McHenry County	7.7	6.0
Illinois	8.4	6.3

CHICAGO PMSA AREA: November 1992

Labor force	3,279,800
Employment	3,073,900
Unemployment	205,900
Unemployment rate	6.3%

Note: Data not seasonally adjusted.

Source: Illinois Labor Market Review, Dept. of Employment Security Information & Analysis, Chicago, IL., November 1992.

Projections for the 21st Century

The term "minority" will begin to lose its meaning.
Today, white men already represent less than half the work force.

By 2010, the Hispanic population will be larger than
the black population.

By 2020, more population growth will be due
to immigration than natural birth.

By 2000, most new jobs will require
more than a high school diploma

By 2000, more than half of all children will spend part
of their lives in a single-parent home.

By 2010, married couples will no longer be a majority of households.

By 2000, more than 80% of women age 25 to 54 will be in the work force.
Women will account for nearly half of the labor force.

By 2000, one employee in four will come from a minority group.
Many will not speak English.

Many high school graduates will work before attending college.
By 2000, half of all college students will be 25 or older.

Population and jobs will continue to move out
of the large cities to the suburbs.

By the early 21st century, the U.S. will have severe shortages of
physicians, nurses and hospital beds.

The high cost of retirement will keep many workers on the job.
To retire in 2030 on $1,000 a month in today's dollars,
workers will have to save $4,800 a year - starting now.

Source: American Demographics, December 1990

SECTION II

HIGH SCHOOLS

Number Of High School Graduates In Moraine Valley's District

1984-1992

Public High Schools	**High School Graduation Year**								
	1984	**1985**	**1986**	**1987**	**1988**	**1989**	**1990**	**1991**	**1992**
Andrew	463	358	370	415	465	476	461	481	510
Argo	319	280	262	287	295	301	272	254	289
Eisenhower	414	426	365	308	366	383	301	233	290
Evergreen Park	215	176	156	179	146	136	111	123	115
Oak Lawn	383	320	303	274	294	287	255	217	232
Reavis	485	396	341	384	377	330	307	288	298
Richards	376	339	278	257	300	246	225	267	259
Sandburg	504	492	403	484	520	476	479	451	502
Shepard	410	446	291	374	383	301	297	336	335
Stagg	447	427	365	389	377	351	345	330	362
Total	**4,016**	**3,660**	**3,134**	**3,351**	**3,523**	**3,287**	**3,053**	**2,980**	**3,192**
Percent Change	**-2%**	**-9%**	**-14%**	**7%**	**5%**	**-7%**	**-7%**	**-2%**	**7%**

Parochial High Schools	**High School Graduation Year**								
	1984	**1985**	**1986**	**1987**	**1988**	**1989**	**1990**	**1991**	**1992**
Brother Rice	391	364	388	435	396	352	311	288	309
Chicago Christian	128	122	128	106	108	108	78	73	92
Luther South	149	116	112	125	113	126	102	103	100
Marist	464	451	454	458	503	364	362	375	398
Mother McAuley	478	485	525	494	480	456	465	442	444
Queen Of Peace	345	332	285	261	365	365	345	310	360
St. Laurence	376	363	383	330	328	335	335	320	281
Total	**2,331**	**2,233**	**2,275**	**2,209**	**2,293**	**2,106**	**1,998**	**1,911**	**1,984**
Percent Change	**6%**	**-4%**	**2%**	**-3%**	**4%**	**-8%**	**-5%**	**-4%**	**4%**

Public and Parochial High Schools	**High School Graduation Year**								
	1984	**1985**	**1986**	**1987**	**1988**	**1989**	**1990**	**1991**	**1992**
Total Graduates	**6,347**	**5,893**	**5,409**	**5,560**	**5,816**	**5,393**	**5,051**	**4,891**	**5,176**
Percent Change	**1%**	**-7%**	**-8%**	**3%**	**5%**	**-7%**	**-6%**	**-3%**	**6%**

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Pojected Number Of High School Graduates In Moraine Valley's District

1992 - 1995

Public High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
Andrew	508	451	389	490	460	363	419	435
Argo	345	381	331	396	372	308	354	296
Eisenhower	303	330	291	271	254	271	307	260
Evergreen Park	141	149	130	134	126	121	139	121
Oak Lawn	334	351	328	336	316	306	326	286
Reavis	388	421	389	365	343	363	392	333
Richards	332	282	291	296	278	271	262	285
Sandburg	675	718	628	621	583	585	668	578
Shepard	432	435	379	370	347	353	405	370
Stagg	526	508	504	395	371	470	472	451
Total	**3,984**	**4,026**	**3,660**	**3,674**	**3,450**	**3,411**	**3,744**	**3,414**
Percent Change	**-1%**	**10%**	**-0%**	**-0%**	**-0%**	**-1%**	**10%**	**-9%**

Parochial High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
Brother Rice	320	289	301	343	322	281	269	274
Chicago Christian	114	96	107	112	105	100	89	98
Luther South	125	88	69	104	98	64	82	107
Marist	397	398	408	330	310	380	370	340
Mother McAuley	498	535	452	450	423	421	498	427
Queen Of Peace	408	380	376	363	341	350	353	350
St. Laurence	311	303	264	267	251	246	282	267
Total	**2,173**	**2,089**	**1,977**	**1,969**	**1,849**	**1,843**	**1,943**	**1,862**
Percent Change	**4%**	**6%**	**0%**	**0%**	**0%**	**-0%**	**5%**	**-4%**

Public And Parochial High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
Total	**6,157**	**6,115**	**5,637**	**5,643**	**5,299**	**5,254**	**5,687**	**5,277**
Percent Change	**1%**	**8%**	**-0%**	**-0%**	**-0%**	**-1%**	**8%**	**-7%**

High School Participation Rates of June Graduates Attending Moraine Valley in the Fall

High School	Moraine Valley Freshmen Enrolled Fall Semester				Number of June Graduates				Percent of June Graduates Attending Moraine Valley			
	1989	1990	1991	1992	1989	1990	1991	1992	1989	1990	1991	1992
Andrew	124	139	162	173	476	461	481	510	26%	30%	34%	34%
Argo	67	58	65	79	301	272	254	289	22%	21%	26%	27%
Brother Rice	45	47	52	48	352	311	288	309	13%	15%	18%	16%
Chicago Christian	13	15	5	15	108	78	73	92	12%	19%	7%	16%
Eisenhower	49	38	34	30	383	301	233	290	13%	13%	15%	10%
Evergreen Park	38	30	39	39	136	111	123	115	28%	27%	32%	34%
Luther South	3	0	2	1	126	102	103	100	2%	0%	2%	1%
Marist	59	71	59	79	364	362	375	398	16%	20%	16%	20%
Mother McAuley	71	77	71	75	456	465	442	444	16%	17%	16%	17%
Oak Lawn	95	90	88	88	287	255	217	232	33%	35%	41%	38%
Queen of Peace	60	69	48	65	365	345	310	360	16%	20%	15%	18%
Reavis	85	81	96	108	330	307	288	298	26%	26%	33%	36%
Richards	66	55	72	75	246	225	267	259	27%	24%	27%	29%
Sandburg	159	129	126	171	476	479	451	502	33%	27%	28%	34%
Shepard	94	74	83	96	301	297	336	335	31%	25%	25%	29%
St. Laurence	69	46	59	65	335	335	320	281	21%	14%	18%	23%
Stagg	108	110	87	133	351	345	330	362	31%	32%	26%	37%
TOTAL	**1,205**	**1,129**	**1,148**	**1,340**	**5,393**	**5,051**	**4,891**	**5,176**	**22%**	**22%**	**23%**	**26%**
Public	**885**	**804**	**852**	**992**	**3,287**	**3,053**	**2,980**	**3,192**	**27%**	**26%**	**29%**	**31%**
Private	**320**	**325**	**296**	**348**	**2,106**	**1,998**	**1,911**	**1,984**	**15%**	**16%**	**15%**	**18%**

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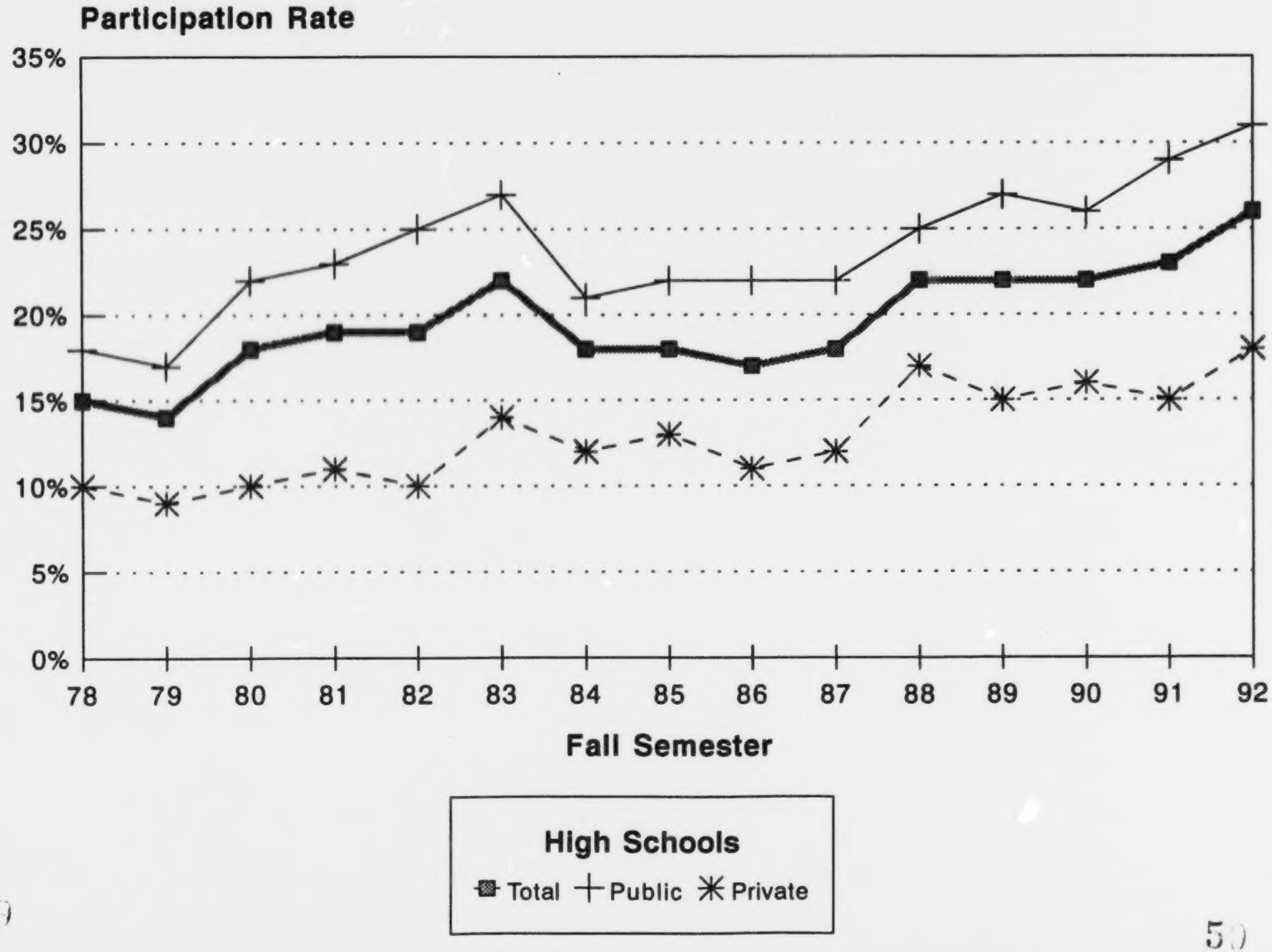
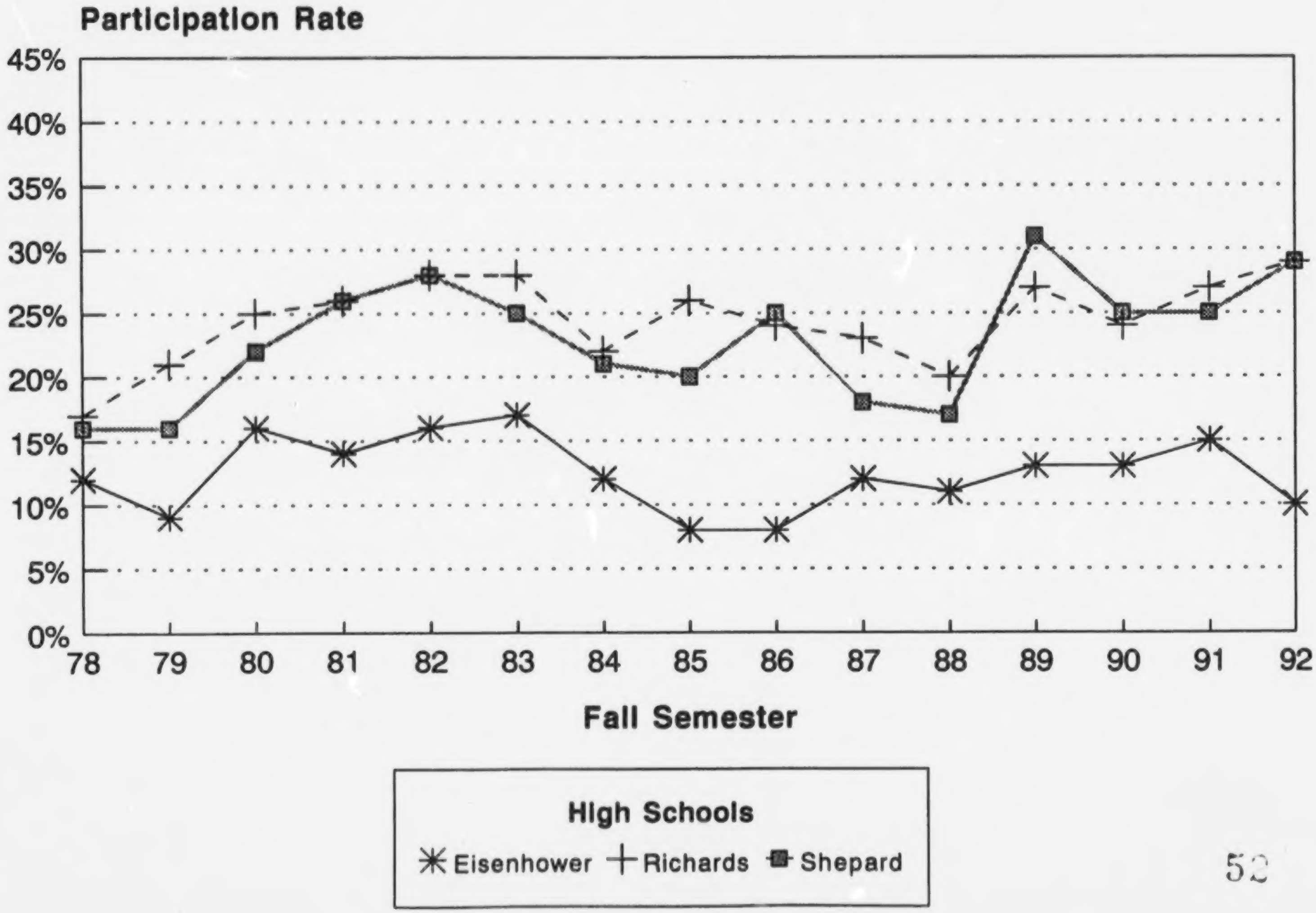
High School Participation Rates

Fall 1978 - Fall 1992

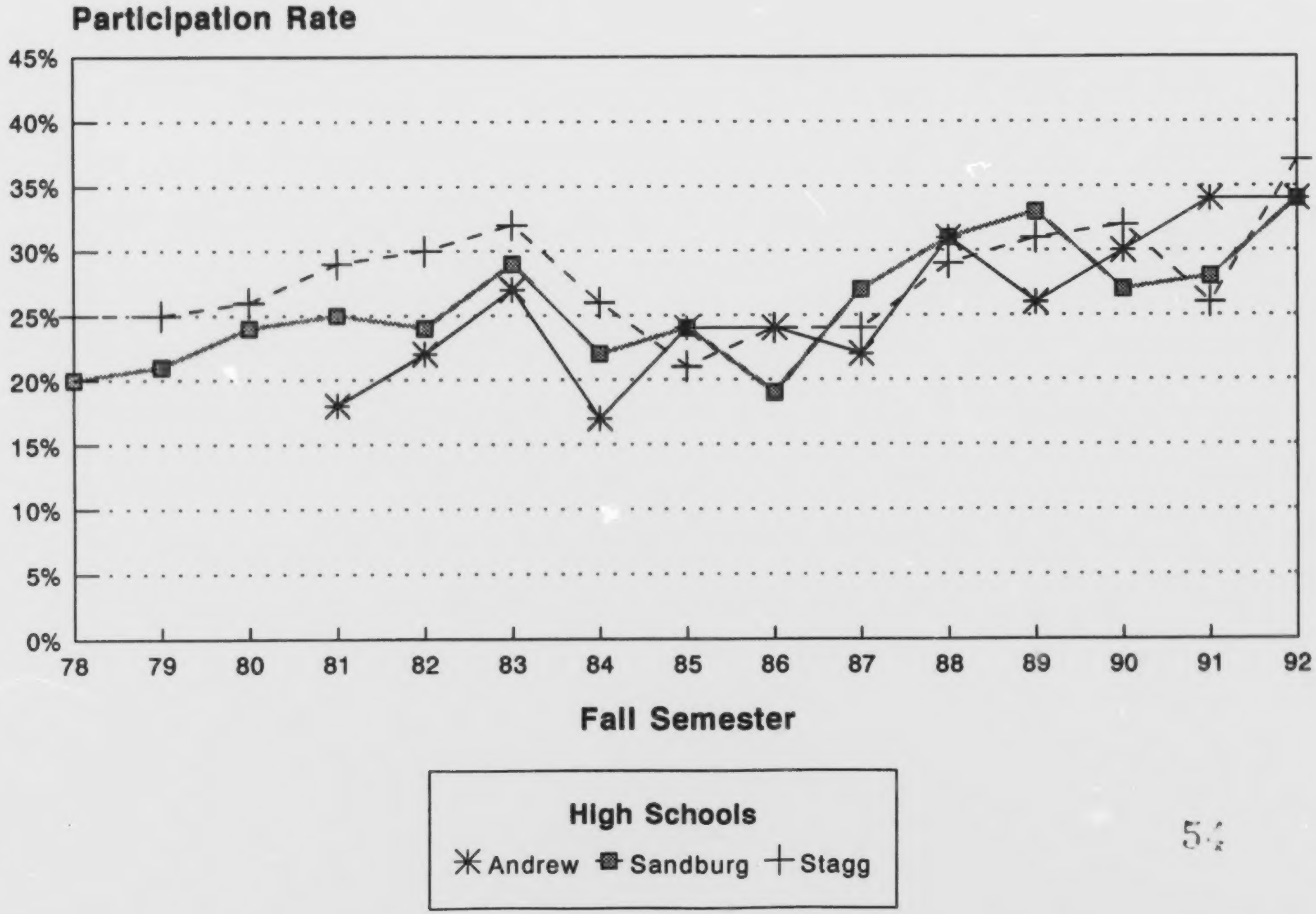


High School Participation Rates
District 218

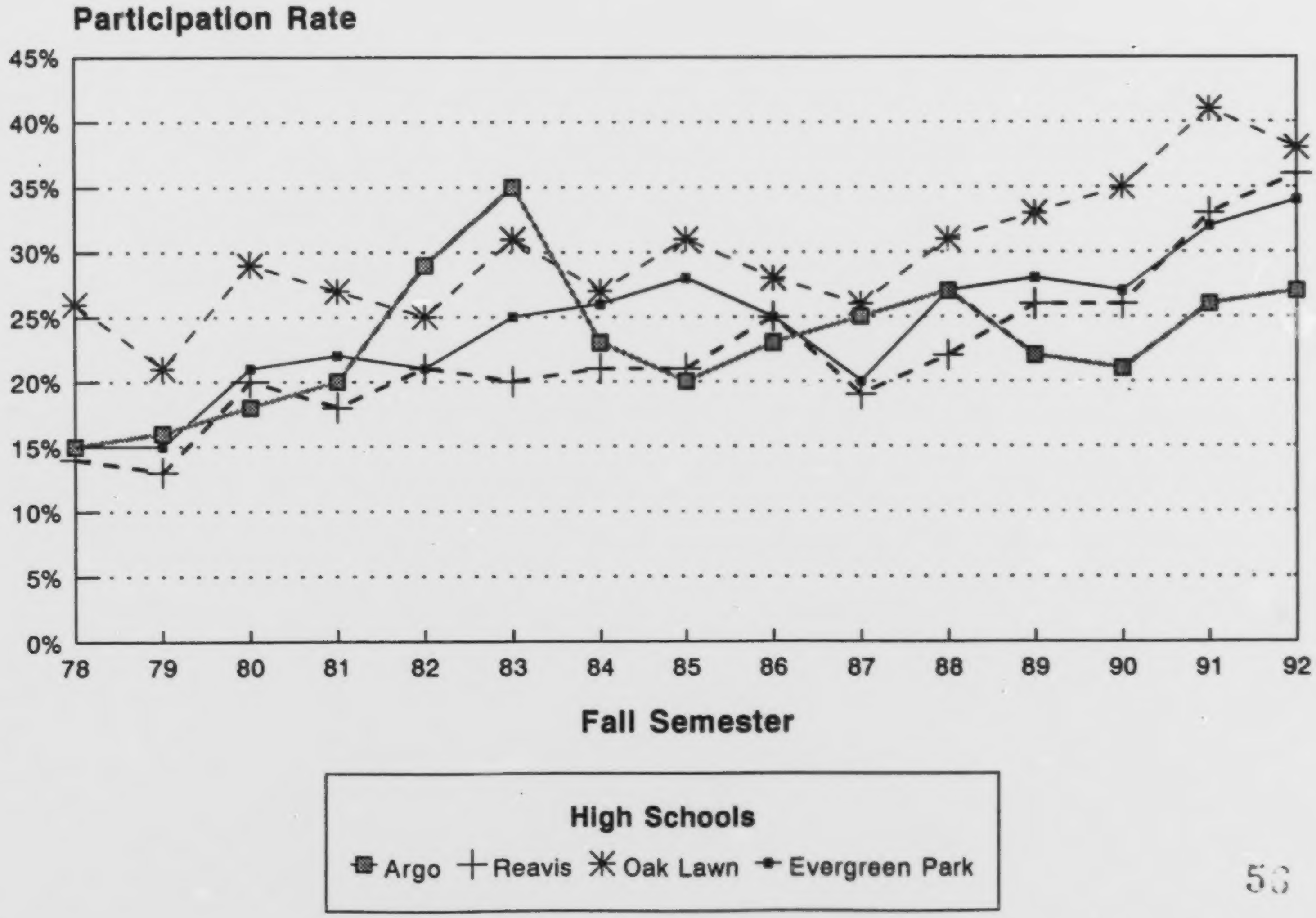
Fall 1978 - Fall 1992



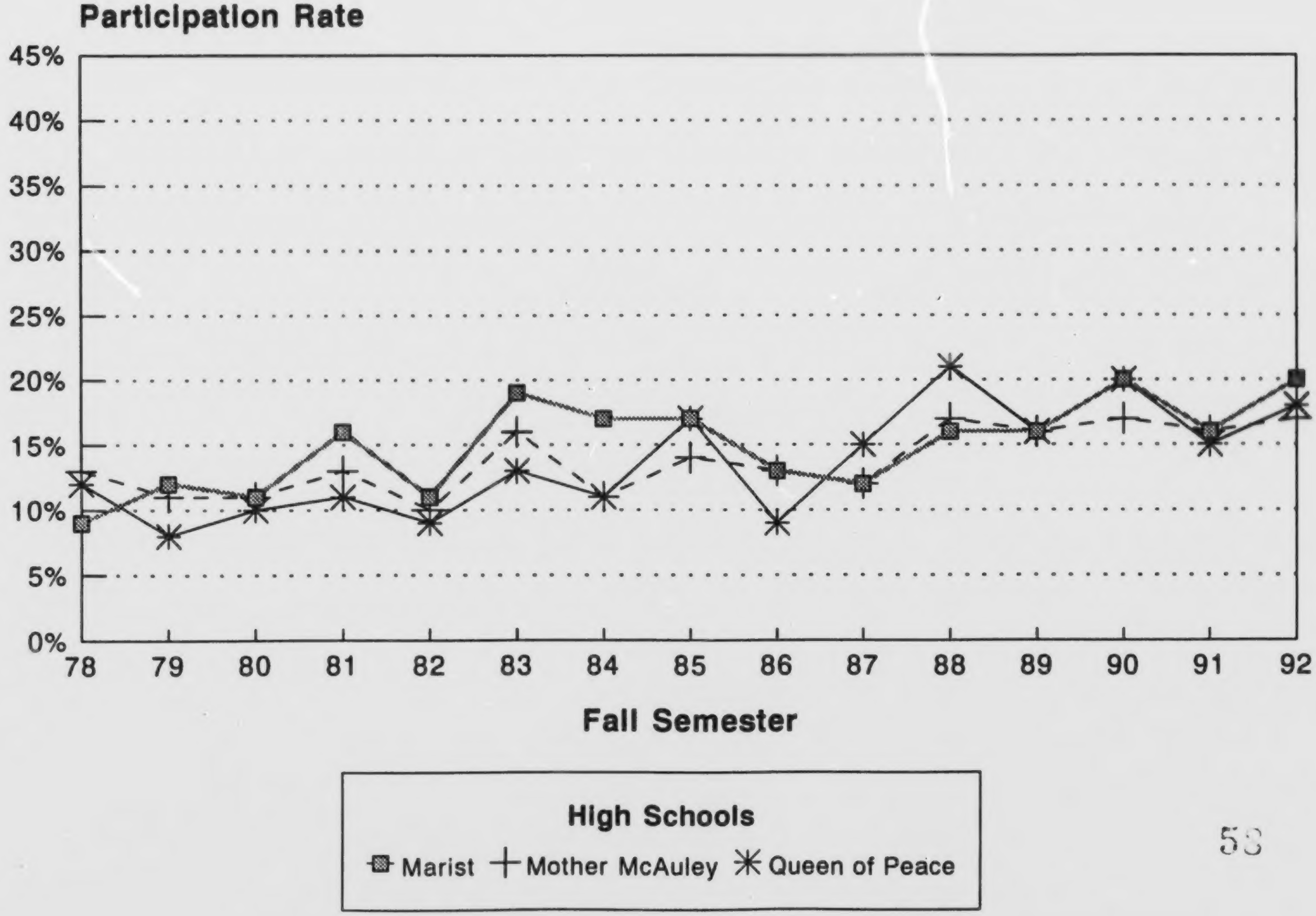
High School Participation Rates
District 230
Fall 1978 - Fall 1992



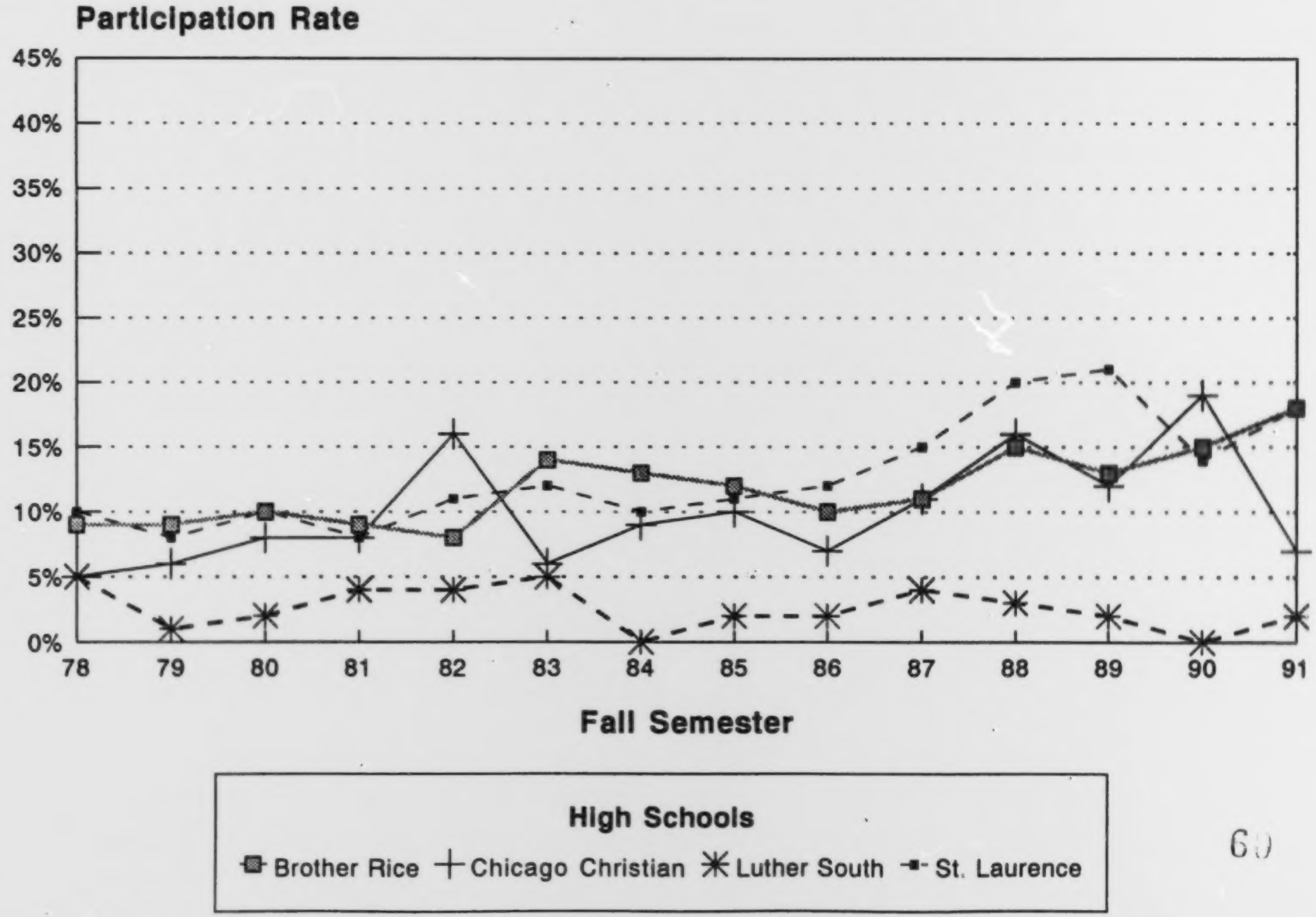
High School Participation Rates
Districts 217, 220, 229 & 231
Fall 1978 - Fall 1992



High School Participation Rates
Parochial Schools I
Fall 1978 - Fall 1992



High School Participation Rates
Parochial Schools II
Fall 1978 - Fall 1992



PUBLIC HIGH SCHOOL STATISTICS BY DISTRICT

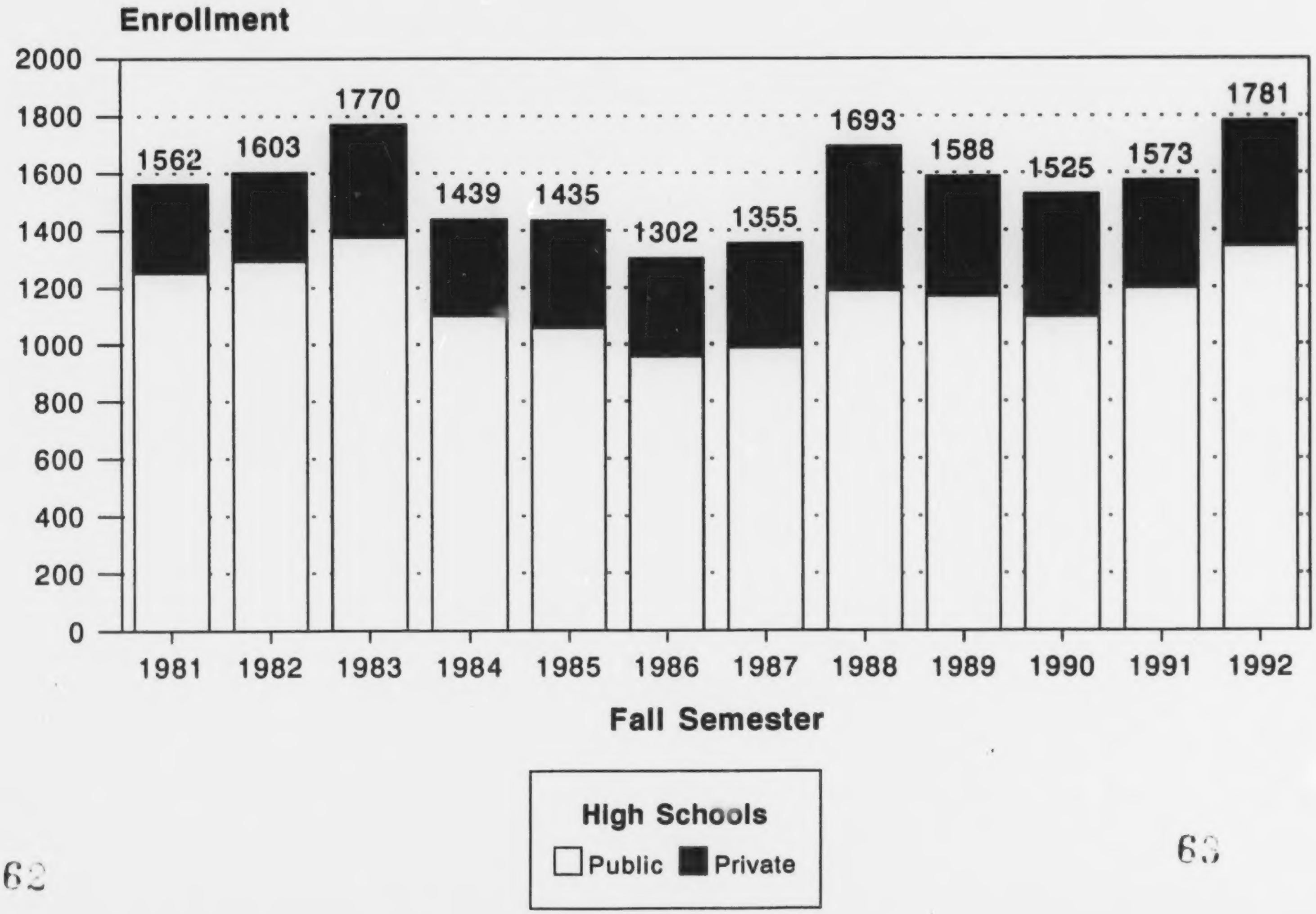
In-District High Schools	HS District	Enroll-ment	Expend Per Pupil	Grad. Rate	% of Sr. Coll. Prep	Avg ACT Score
Argo	217	1,442	$7,399	81.8%	32.9%	19.3
Eisenhower Polaris Richards Shepard	218	4,316	$7,300	73.9%	67.5%	20.3
Reavis	220	1,411	$7,424	100.0%	45.5%	20.1
Oak Lawn	229	1,297	$7,033	77.9%	32.6%	19.8
Andrew Sandburg Stagg	230	5,858	$6,605	100.0%	86.4%	21.2
Evergreen Park	231	536	$7,233	99.0%	94.0%	21.1

Notes: Figures are statistics from the 1989-90 school year. Expense per pupil is calculated by dividing the annual gross operating costs (excluding summer and night classes) by the average daily attendance. College bound percentages are school estimates. The 1990 state average ACT score was 20.9

Source: "Living in Greater Chicago", Chicago Sun Times, 1992

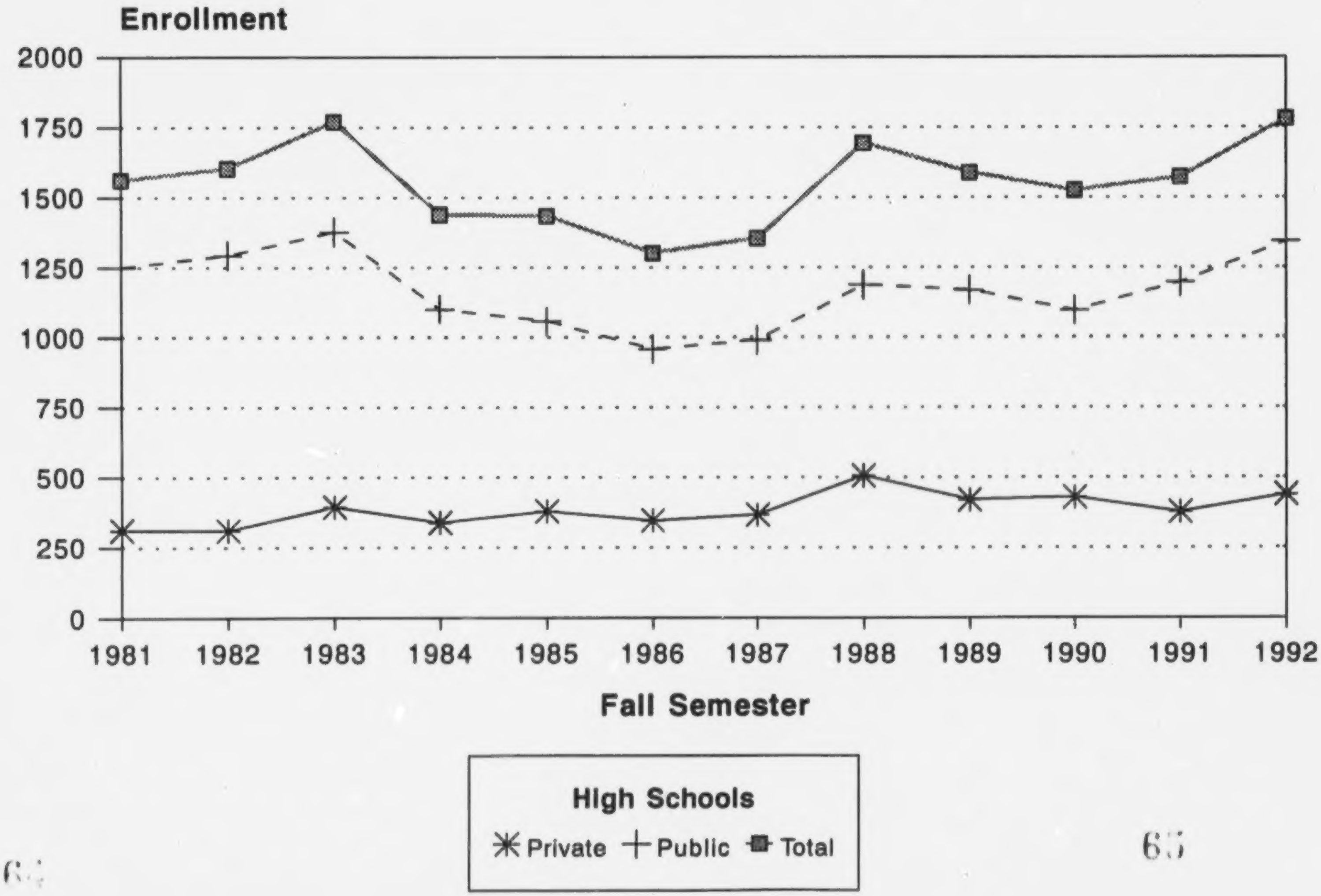
Number Of Recent High School Graduates Enrolled At Moraine Valley

Fall 1981 - Fall 1992



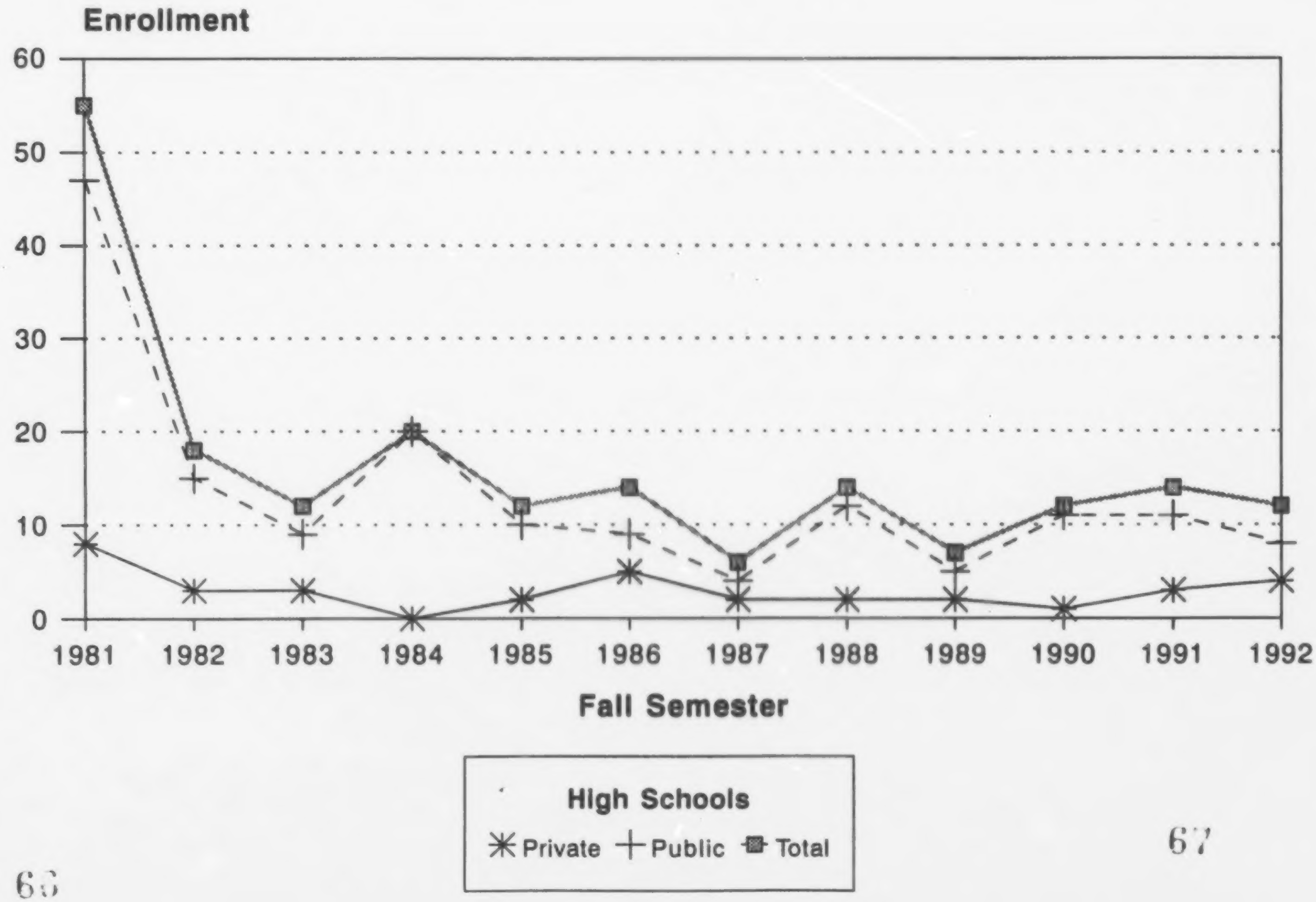
Recent High School Graduate Enrollment In All Programs

Fall 1981 - Fall 1992



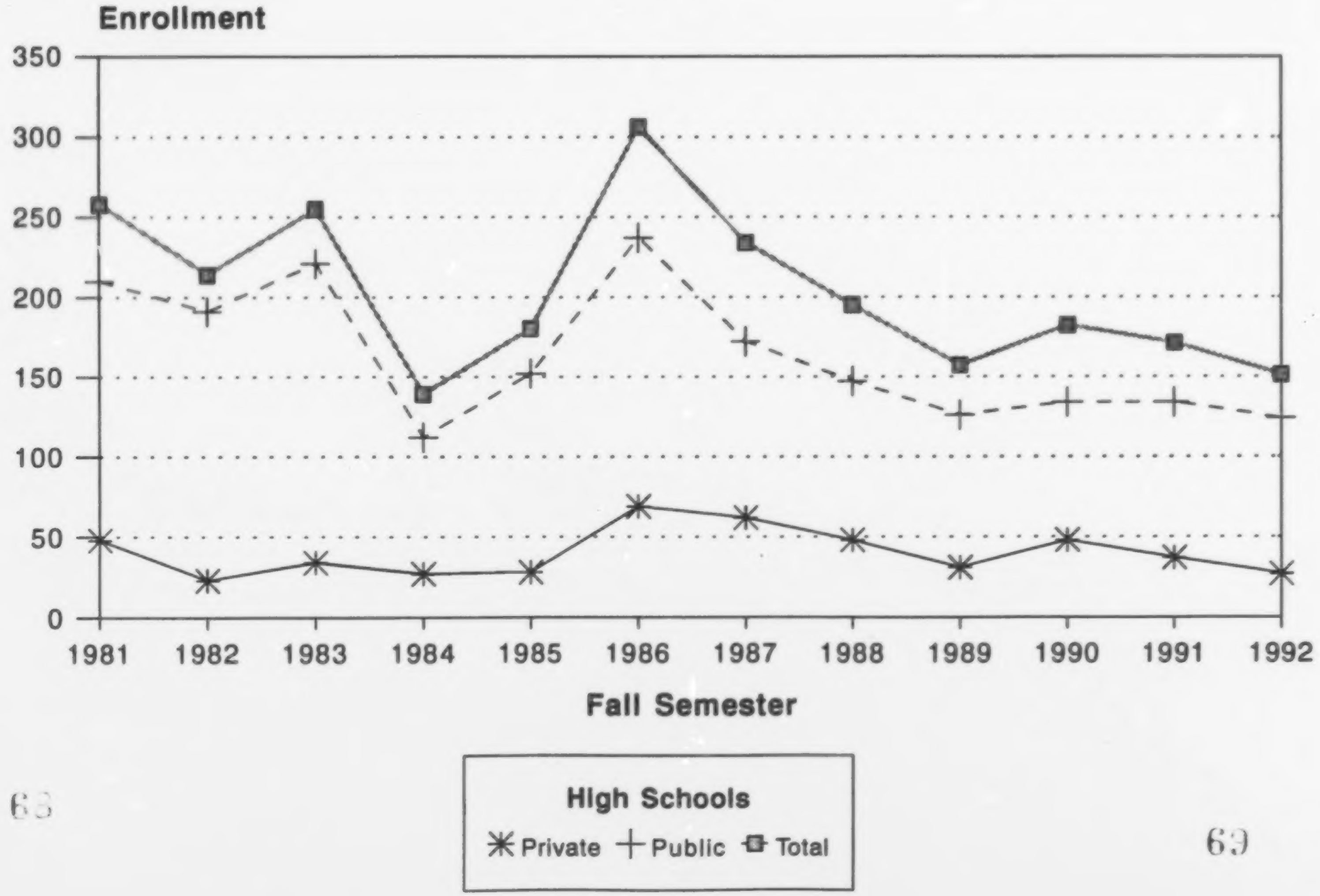
Recent High School Graduate Enrollment In Allied Health And Nursing Programs

Fall 1981 - Fall 1992



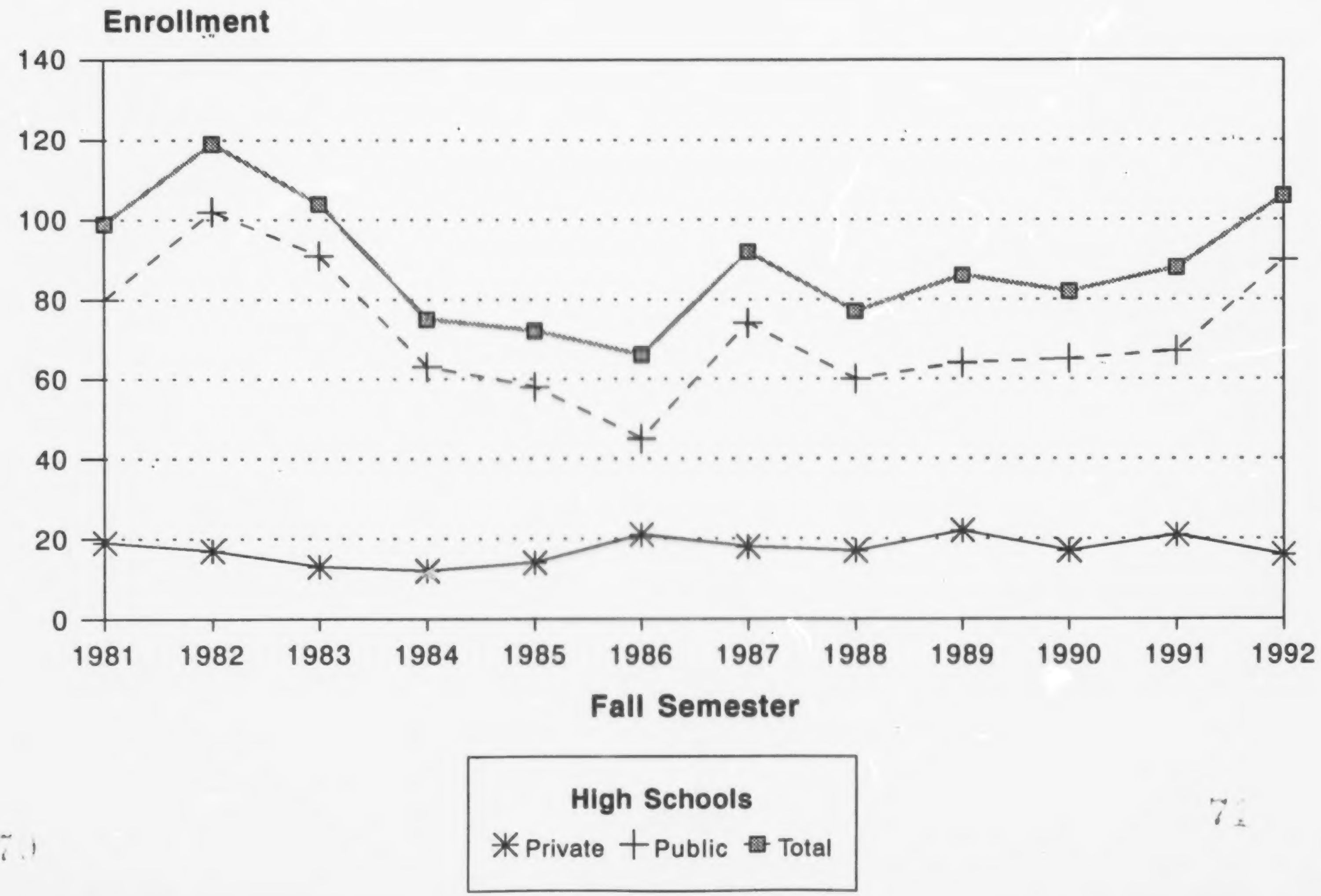
Recent High School Graduate Enrollment In Business Programs

Fall 1981 - Fall 1992



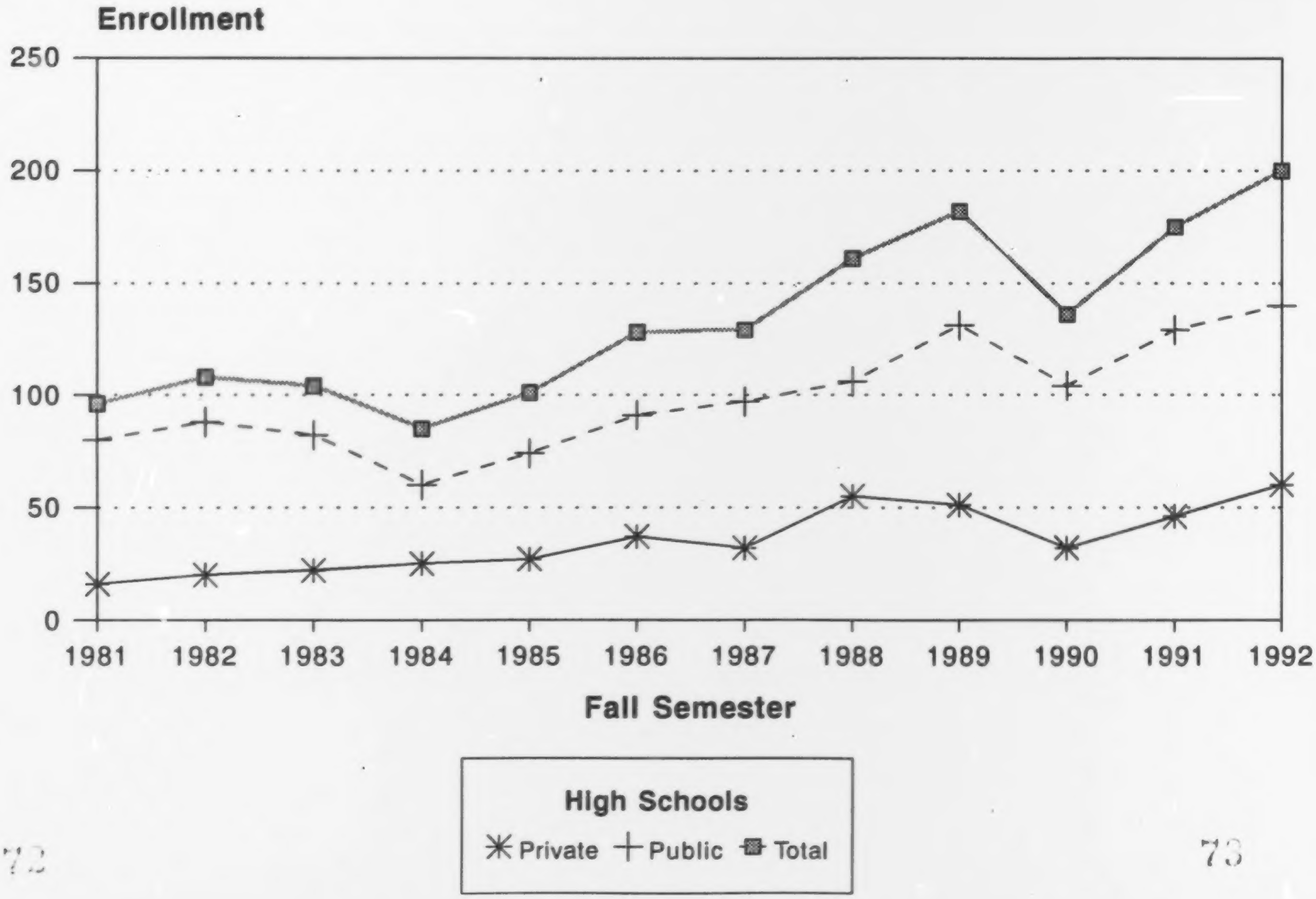
Recent High School Graduate Enrollment In Industrial Technology Programs

Fall 1981 - Fall 1992



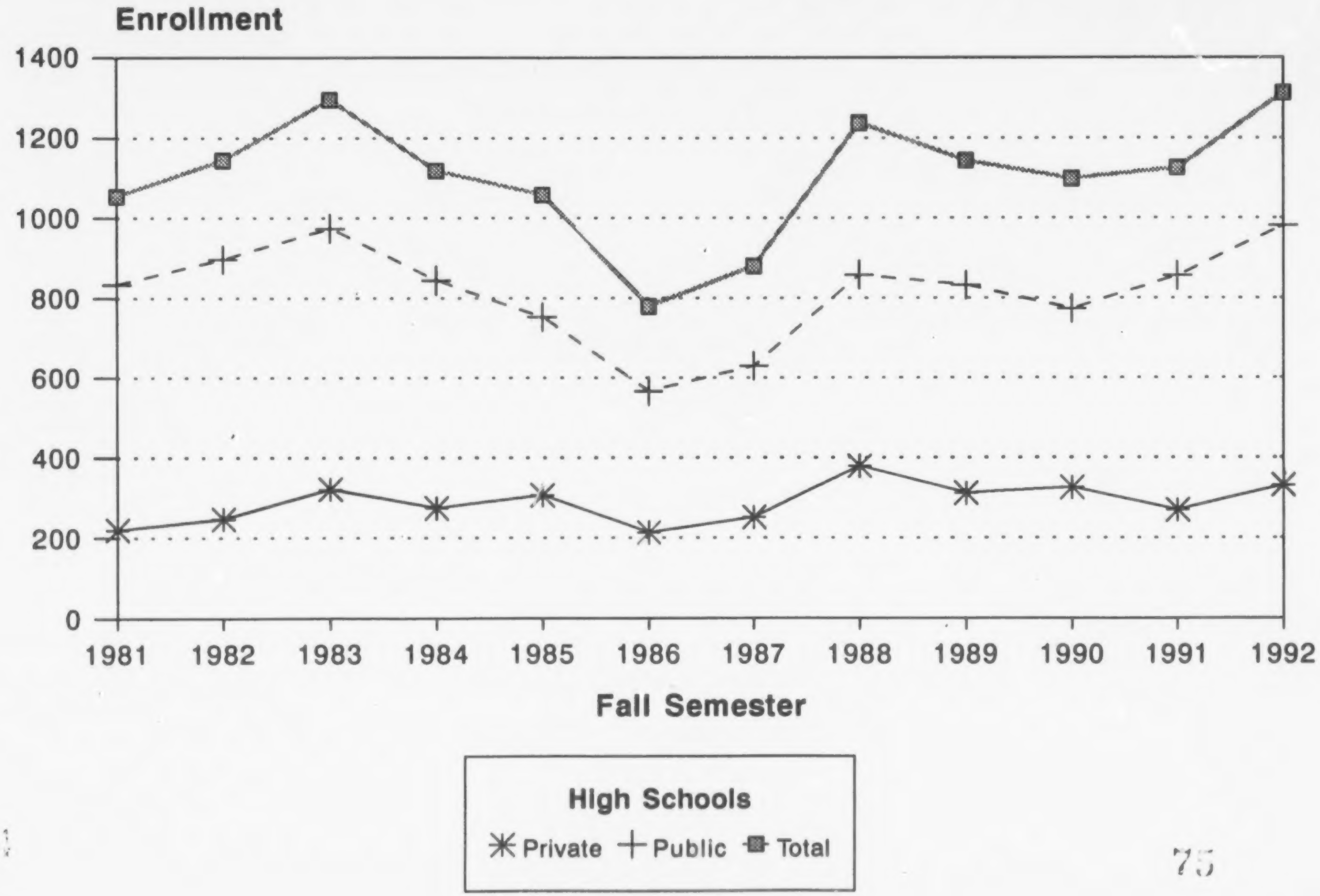
Recent High School Graduate Enrollment In Public Service Programs

Fall 1981 - Fall 1992



Recent High School Graduate Enrollment In Transfer Programs

Fall 1981 - Fall 1992



REASONS NOTED AS VERY IMPORTANT IN SELECTING COLLEGE ATTENDED
FALL 1991 FRESHMEN

Reason	Percent
Good academic reputation	51.6 %
Graduates get good jobs	43.5
Size of college	35.0
Offered financial assistance	27.8
Low tuition	27.7
Graduates go to top graduate schools	22.2
Offered special education programs	22.2
Good social reputation	22.1
Wanted to live near home	21.3
Friend's suggestion	9.5
Relatives' wishes	9.1
Advice of guidance counselor	8.5
Racial or ethnic makeup of student body	7.4
Recruited by athletic department	5.0
Religious affiliation of college	4.5
Teachers' advice	4.3
Recruited by college	3.9
Not accepted anywhere else	2.2

Number of other colleges applied to for admission this year:

None	37.6 %
One	14.7
Two	15.8
Three	13.7
Four or more	18.1

College attended is student's:

First choice	73.7 %
Second choice	19.6
Third choice	4.3
Other	2.4

Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin, Published by American Council on Education and University of California at Los Angeles

REASONS NOTED AS VERY IMPORTANT IN DECIDING TO GO TO COLLEGE - FALL 1991 FRESHMEN

Reason	Percent
To be able to get a better job	78.6 %
To be able to make more money	74.7
To learn more about things that interest me	73.2
To gain a general education	60.7
To prepare for graduate or professional school	54.2
To improve reading and study skills	37.4
To become a more cultured person	37.2
Parents wanted me to go	33.7
To get away from home	15.6
Could not find a job	7.3
Nothing better to do	2.8

OBJECTIVES CONSIDERED ESSENTIAL OR VERY IMPORTANT FALL 1991 FRESHMEN

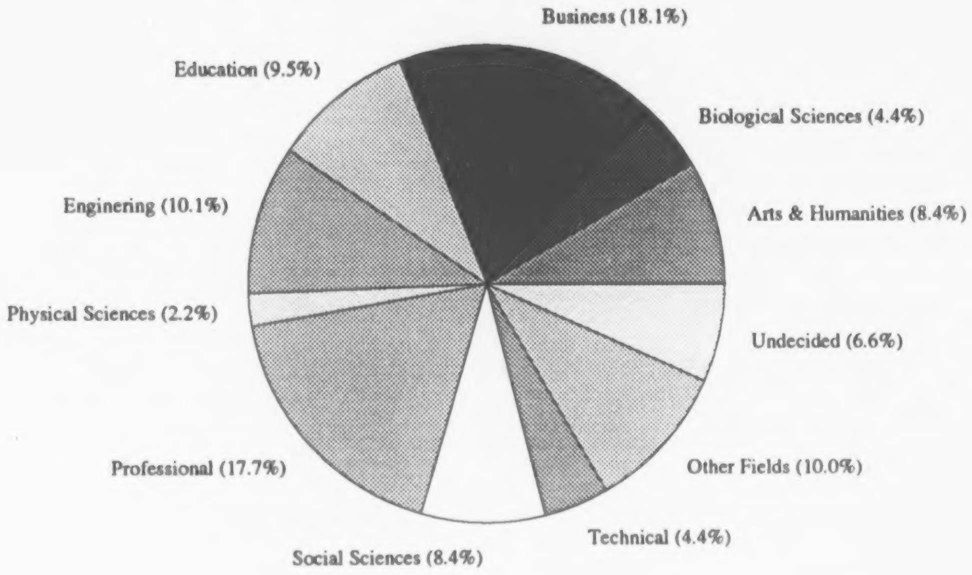
Objective	Percent
Being very well-off financially	73.7 %
Raising a family	67.7
Becoming an authority in own field	67.6
Helping others who are in difficulty	60.3
Obtaining recognition from colleagues for contributions to field	53.2
Developing a meaningful philosophy of life	43.2
Becoming successful in own business	42.0
Having administrative responsibility for the work of others	41.2
Influencing social values	39.6
Keeping up to date with political affairs	37.1
Helping to promote racial understanding	33.7
Becoming involved in programs to clean up the environment	31.3
Influencing the political stucture	17.9
Making a theoretical contribution to science	15.8

Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin,
Published by American Council on Education and University of California at Los Angeles

PROBABLE MAJOR FIELD OF STUDY FOR FALL 1991 FRESHMEN

Major Field	Percent
Arts & Humanities	8.4 %
Biological Sciences	4.4
Business	18.1
Education	9.5
Enginering	10.1
Physical Sciences	2.2
Professional	17.7
Social Sciences	8.4
Technical	4.4
Other Fields	10.0
Undecided	6.6

PROBABLE MAJOR FIELD OF STUDY



Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin, Published by American Council on Education and University of California at Los Angeles

PROBABLE CAREER OCCUPATIONS FOR FALL 1991 FRESHMEN

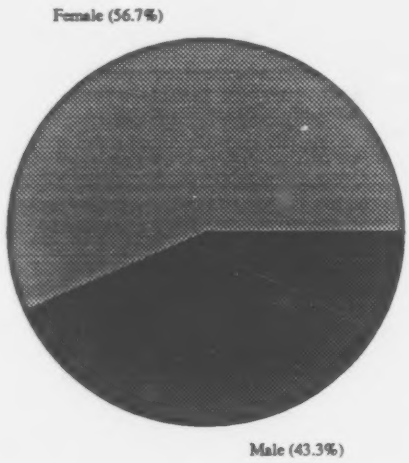
Occupation	Percent
Accountant or actuary	4.7 %
Actor or entertainer	0.9
Architect or urban planner	2.2
Artist	1.6
Business (clerical)	1.3
Business executive	7.3
Business proprietor	2.5
Business salesperson or buyer	1.1
Clergy (minister or priest)	0.2
Clergy (other)	0.1
Clinical psychologist	1.5
Computer programmer or analyst	2.4
Conservationist or forester	1.1
Dentist	0.5
Dietitian or home economist	0.2
Educator (college)	0.5
Educator (elementary)	5.2
Educator (secondary)	3.5
Engineer	9.0
Farmer or rancher	0.7
Foreign-service worker	0.7
Homemker (full-time)	0.3
Interior decorator	0.4
Interpreter	0.2
Journalist or writer	1.9
Lab technician or hygienist	0.6
Law-enforcement officer	1.9
Lawyer or judge	4.5
Military service	0.9
Musician	1.0
Nurse	5.2
Optometrist	0.3
Pharmacist	1.1
Physician	4.4
Research scientist	1.5
School counselor	0.4
School principal	0.1
Social, welfare, or recreation worker	1.2
Statistician	0.1
Therapist	3.4
Veterinarian	1.1
Skilled trades	1.8
Other occupation	9.5
Undecided	11.2

Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin, Published by American Council on Education and University of California at Los Angeles

SECTION III

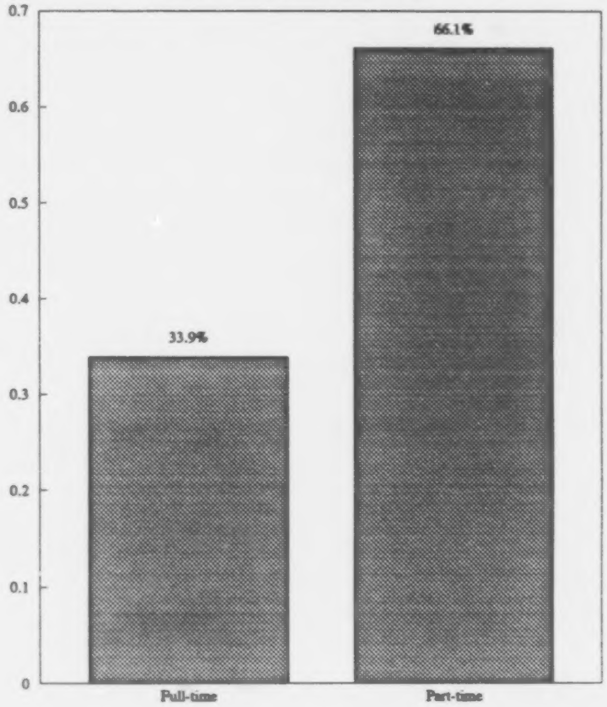
STUDENTS

Profile of Moraine Valley Students
Fall 1992



Gender

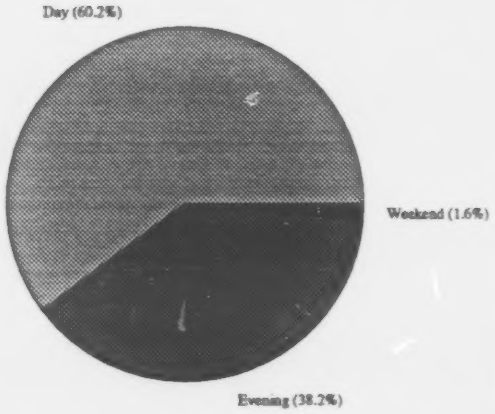
Attendance Status



Students By Age

16	
17	
18	41.2%
19	
20	
21	
22	
23	
24	
25	
26	
27	37.8%
28	
29	
30	
31	
32	
33	
34	
35+	20.7%

Median: 23
Average: 27



Time of Attendance

MEDIAN AGE OF MORAINE VALLEY AND OTHER SUBURBAN COMMUNITY COLLEGE STUDENTS
FALL 1985 - FALL 1991

COMMUNITY	MEDIAN AGE						
COLLEGE	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	25.3	26.4	25.4	25.7	25.8	26.0	26.5
ELGIN	25.5	26.5	25.9	25.5	25.8	26.1	26.8
HARPER	25.0	25.9	25.2	24.9	25.2	25.4	25.9
JOLIET	26.3	27.0	26.4	25.4	25.3	25.3	26.4
LAKE COUNTY	26.4	27.7	27.3	27.4	27.5	27.4	27.9
MORTON	25.8	26.9	27.0	27.6	27.1	27.3	26.8
OAKTON	26.3	27.7	27.9	27.4	27.0	26.9	27.8
PRAIRIE STATE	26.3	27.3	26.4	26.1	26.2	27.0	27.6
SOUTH SUBURBAN	26.5	28.5	27.4	28.7	28.2	27.9	28.3
TRITON	24.9	26.3	26.0	25.7	24.8	25.1	25.3
MORAINE VALLEY	23.1	24.3	22.9	22.9	23.6	23.3	23.6
STATE AVERAGE	26.6	28.0	27.4	27.3	27.2	26.8	26.9

Source: ICCB Data and Characteristics

First Time Enrollees
Fall 1980 - Fall 1992

Fall Semester	Number Enrolled	Percent Change
1980	4,176	---
1981	3,906	-6.47%
1982	4,558	16.69%
1983	4,351	-4.54%
1984	4,706	8.16%
1985	4,568	-2.93%
1986	4,017	-12.06%
1987	4,110	2.32%
1988	4,558	10.90%
1989	4,448	-2.41%
1990	4,122	-7.33%
1991	4,148	0.63%
1992	3,919	-5.52%

Full-Time/Part-Time Enrollment
Fall 1968 - Fall 1992

Fall Semester	Full-time Students	Part-time Students	Total Students	Ratio		
				Full-time	:	Part-time
1968	675	543	1,218	1	:	0.8
1969	1,487	1,742	3,229	1	:	1.2
1970	1,728	2,361	4,089	1	:	1.4
1971	2,190	3,217	5,407	1	:	1.5
1972	2,370	3,647	6,017	1	:	1.5
1973	2,376	4,525	6,901	1	:	1.9
1974	2,344	5,753	8,097	1	:	2.5
1975	3,000	6,668	9,668	1	:	2.2
1976	3,123	7,393	10,516	1	:	2.4
1977	3,018	7,198	10,216	1	:	2.4
1978	3,148	7,335	10,483	1	:	2.3
1979	2,972	7,001	9,973	1	:	2.4
1980	3,178	7,729	10,907	1	:	2.4
1981	3,602	7,872	11,474	1	:	2.2
1982	3,935	9,332	13,267	1	:	2.4
1983	4.045	9,845	13,890	1	:	2.4
1984	4,028	9,962	13,990	1	:	2.5
1985	3,975	9,744	13,719	1	:	2.5
1986	3,858	8,918	12,776	1	:	2.3
1987	3,883	8,539	12,422	1	:	2.2
1988	4,336	8,578	12,914	1	:	2.0
1989	4,439	9,151	13,590	1	:	2.1
1990	4,595	9,006	13,601	1	:	2.0
1991	4,763	9,175	13,938	1	:	1.9
1992	4,776	9,298	14,074	1	:	1.9

FULL-TIME PART-TIME RATIO
FOR SUBURBAN COMMUNITY COLLEGES

FALL 1986 - FALL 1991

COMMUNITY COLLEGE	FULL-TIME PART-TIME RATIO					
	FALL 1986	FALL 1987	FALL 1988	FALL 1989	FALL 1990	FALL 1991
DUPAGE	0.36	0.37	0.37	0.39	0.38	0.37
ELGIN	0.29	0.34	0.34	0.37	0.34	0.34
HARPER	0.34	0.36	0.36	0.40	0.37	0.36
JOLIET	0.38	0.41	0.41	0.45	0.45	0.41
LAKE COUNTY	0.22	0.21	0.21	0.25	0.25	0.24
MORTON	0.29	0.29	0.29	0.26	0.26	0.26
OAKTON	0.21	0.20	0.20	0.25	0.27	0.25
PRAIRIE STATE	0.35	0.38	0.38	0.36	0.32	0.31
SOUTH SUBURBAN	0.31	0.31	0.31	0.28	0.29	0.24
TRITON	0.36	0.36	0.36	0.44	0.45	0.43
MORAINE VALLEY	0.43	0.45	0.45	0.49	0.51	0.52
STATE AVERAGE	0.40	0.42	0.43	0.43	0.43	0.44

Source: ICCB Data & Characteristics
Ratio = Full-time headcount divided by part-time headcount

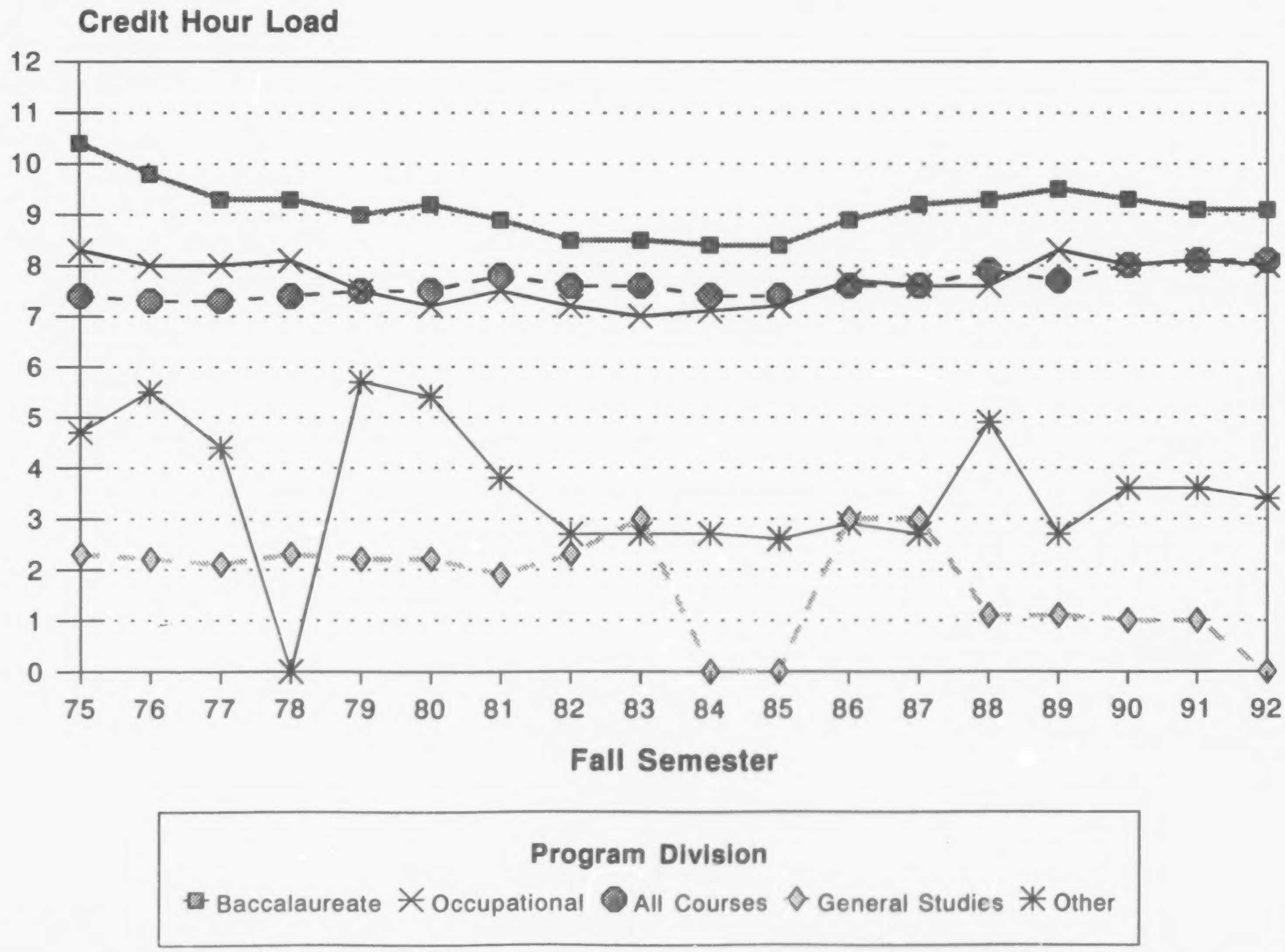
Average Credit Hour Load Per Student

Fall 1975 - Fall 1992

Fall Semester	Program Division				
	Baccalaureate	Occupational	General Studies	Other	All Programs
1975	10.4	8.3	2.3	4.7	7.4
1976	9.8	8.0	2.2	0.5	7.3
1977	9.3	8.0	2.1	4.4	7.3
1978	9.3	8.1	2.3	0.0	7.4
1979	9.0	7.5	2.2	5.7	7.5
1980	9.2	7.2	2.2	5.4	7.5
1981	8.9	7.5	1.9	3.8	7.8
1982	8.5	7.2	2.3	2.7	7.6
1983	8.5	7.0	3.0	2.7	7.6
1984	8.4	7.1	0.0	2.7	7.4
1985	8.4	7.2	0.0	2.6	7.4
1986	8.9	7.7	3.0	2.9	7.6
1987	9.2	7.6	3.0	2.7	7.6
1988	9.3	7.6	1.1	4.9	7.9
1989	9.5	8.3	1.1	2.7	7.7
1990	9.3	8.0	1.0	3.6	8.0
1991	9.1	8.1	1.0	3.6	8.1
1992	9.1	8.0	0.0	3.4	8.1

Average Credit Hour Load Per Student

Fall 1975 - Fall 1992



Opening Enrollments
FY89 - FY90

Term	Fiscal Year FY89	Fiscal Year FY90	Percent Change
Summer			
Credit:			
Headcount	6,279	7,350	17.1%
FTE	901	1,017	12.9%
Non-Credit:			
Headcount	2,669	2,426	-9.1%
Seats	3,606	3,801	5.4%
Total Headcount	8,948	9,776	9.3%
Fall			
Credit:			
Headcount	12,914	13,590	5.2%
FTE	6,775	7,002	3.4%
Non-Credit:			
Headcount	4,250	3,456	-18.7%
Seats	6,889	9,227	33.9%
Total Headcount	17,164	17,046	-0.7%
Spring			
Credit:			
Headcount	13,348	12,522	-6.2%
FTE	6,331	6,360	0.5%
Non-Credit:			
Headcount	3,075	4,007	30.3%
Seats	5,663	7,238	27.8%
Total Headcount	16,423	16,529	0.6%
Total: Summer/Fall/Spring			
Credit:			
Headcount	32,541	33,462	2.8%
FTE	14,007	14,379	2.7%
Non-Credit:			
Headcount	9,994	9,889	-1.1%
Seats	16,158	20,266	25.4%
Total Headcount	42,535	43,351	1.9%

Opening Enrollments
FY90 - FY91

Term	Fiscal Year		Percent Change
	FY90	FY91	
Summer			
Credit:			
Headcount	7,350	6,686	-9.0%
FTE	1,017	1,016	-0.1%
Non-Credit:			
Headcount	2,426	3,416	40.8%
Seats	3,801	5,095	34.0%
Total Headcount	9,776	10,102	3.3%
Fall			
Credit:			
Headcount	13,590	13,601	0.1%
FTE	7,002	7,244	3.5%
Non-Credit:			
Headcount	3,456	4,079	18.0%
Seats	9,227	9,956	7.9%
Total Headcount	17,046	17,680	3.7%
Spring			
Credit:			
Headcount	12,522	13,456	7.5%
FTE	6,360	7,096	11.6%
Non-Credit:			
Headcount	4,007	4,150	3.6%
Seats	7,238	6,896	-4.7%
Total Headcount	16,529	17,606	6.5%
Total: Summer/Fall/Spring			
Credit:			
Headcount	33,462	33,743	0.8%
FTE	14,379	15,356	6.8%
Non-Credit:			
Headcount	9,889	11,645	17.8%
Seats	20,266	21,947	8.3%
Total Headcount	43,351	45,388	4.7%

Opening Enrollments
FY91 - FY92

Term	Fiscal Year		Percent Change
	FY91	FY92	
Summer			
Credit:			
Headcount	6,686	7,337	9.7%
FTE	1,016	1,124	10.6%
Non-Credit:			
Headcount	3,416	3,335	-2.4%
Seats	5,095	4,938	-3.1%
Total Headcount	10,102	10,672	5.6%
Fall			
Credit:			
Headcount	13,601	13,938	2.5%
FTE	7,244	7,544	4.1%
Non-Credit:			
Headcount	4,079	3,953	-3.1%
Seats	9,956	9,225	-7.3%
Total Headcount	17,680	17,891	1.2%
Spring			
Credit:			
Headcount	13,456	13,554	0.7%
FTE	7,096	7,213	1.7%
Non-Credit:			
Headcount	4,150	4,256	2.6%
Seats	6,896	6,731	-2.4%
Total Headcount	17,606	17,810	1.2%
Total: Summer/Fall/Spring			
Credit:			
Headcount	33,743	34,829	3.2%
FTE	15,356	15,881	3.4%
Non-Credit:			
Headcount	11,645	11,544	-0.9%
Seats	21,947	20,894	-4.8%
Total Headcount	45,388	46,373	2.2%

Annual Opening Enrollment Headcount For Credit Courses

FY69 - FY92

Fiscal Year	Semester			Yearly Total	Yearly Increase	Percent Change
	Summer	Fall	Spring			
FY69 : 1968-69	--	1,218	1,627	2,845	---	---
FY70 : 1969-70	653	3,229	3,331	7,213	4,368	153.53%
FY71 : 1970-71	1,368	4,089	4,560	10,017	2,804	38.87%
FY72 : 1971-72	2,180	5,407	5,270	12,857	2,840	28.35%
FY73 : 1972-73	2,357	6,017	6,087	14,461	1,604	12.48%
FY74 : 1973-74	2,974	6,901	7,128	17,003	2,542	17.58%
FY75 : 1974-75	3,682	8,097	8,689	20,468	3,465	20.38%
FY76 : 1975-76	4,486	9,668	10,338	24,492	4,024	19.66%
FY77 : 1976-77	4,758	10,516	10,062	25,336	844	3.45%
FY78 : 1977-78	5,092	10,216	9,902	25,210	(126)	-0.50%
FY79 : 1978-79	4,615	10,483	9,416	24,514	(696)	-2.76%
FY80 : 1979-80	4,840	9,973	9,759	24,572	58	0.24%
FY81 : 1980-81	5,242	10,917	10,969	27,128	2,556	10.40%
FY82 : 1981-82	5,483	11,474	11,267	28,224	1,096	4.04%
FY83 : 1982-83	6,283	13,267	13,605	33,155	4,931	17.47%
FY84 : 1983-84	7,387	13,890	13,176	34,453	1,298	3.91%
FY85 : 1984-85	7,183	13,990	12,373	33,546	(907)	-2.63%
FY86 : 1985-86	7,019	13,719	12,377	33,115	(431)	-1.28%
FY87 : 1986-87	7,122	12,776	12,695	32,593	(522)	-1.58%
FY88 : 1987-88	7,102	12,422	11,673	31,197	(1,396)	-4.28%
FY89 : 1988-89	6,279	12,914	13,348	32,541	1,344	4.31%
FY90 : 1989-90	7,350	13,590	12,522	33,462	921	2.83%
FY91 : 1990-91	6,686	13,601	13,456	33,743	281	0.84%
FY92 : 1991-92	7,337	13,938	13,554	34,829	1,086	3.22%

Opening Enrollment
Fall 1968 - Fall 1992

Fall Semester	Headcount	Credit Hours	FTE			Enrollment	
			Total	Day	Night	Full-Time	Part-Time
1968	1,218	12,477	829	----	----	675	543
1969	3,229	27,995	1,867	1,318	549	1,487	866
1970	4,089	34,350	2,290	1,639	651	1,728	1,285
1971	5,407	44,258	2,951	2,034	917	2,190	1,678
1972	6,017	48,901	3,260	2,374	886	2,370	1,908
1973	6,901	52,029	3,468	2,460	1,009	2,376	2,461
1974	8,097	56,312	3,754	2,538	1,216	2,344	3,126
1975	9,668	71,422	4,761	3,157	1,604	3,000	6,668
1976	10,516	76,439	5,096	3,329	1,767	3,123	7,393
1977	10,216	74,985	4,999	3,219	1,780	3,018	7,198
1978	10,483	77,858	5,191	3,470	1,721	3,148	7,335
1979	9,973	75,253	5,017	3,502	1,515	2,972	7,001
1980	10,917	81,922	5,461	3,936	1,525	3,178	7,739
1981	11,474	89,530	5,969	4,284	1,685	3,602	7,872
1982	13,267	100,843	6,723	4,785	1,938	3,935	9,332
1983	13,890	105,528	7,035	5,096	1,939	4,045	9,845
1984	13,990	104,210	6,947	5,083	1,864	4,028	9,962
1985	13,719	101,428	6,761	4,933	1,828	3,975	9,744
1986	12,776	97,193	6,480	4,611	1,869	3,858	8,918
1987	12,422	94,057	6,270	4,396	1,874	3,883	8,539
1988	12,914	101,625	6,775	4,914	1,861	4,336	8,578
1989	13,590	105,030	7,002	5,033	1,969	4,439	9,151
1990	13,601	108,659	7,244	5,227	2,017	4,595	9,006
1991	13,938	113,153	7,454	5,530	2,014	4,763	9,175
1992	14,074	113,642	7,576	5,429	2,147	4,776	9,298

Enrollment By Program Division

Fall 1975 - Fall 1992

Fall Semester	Baccalaureate			Occupational			General Studies			Other		
	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE
1975	3,200	33,213	2,214	3,847	31,811	2,121	2,429	5,505	367	192	893	60
1976	3,712	36,331	2,422	4,313	34,507	2,300	2,421	5,219	348	70	382	25
1977	4,058	37,865	2,524	4,068	32,527	2,168	2,044	4,389	293	46	204	14
1978	4,481	41,774	2,785	3,845	31,016	2,068	2,024	4,595	306	133	473	32
1979	4,655	42,046	2,803	3,957	29,647	1,976	1,213	2,718	181	148	842	56
1980	4,711	43,248	2,883	4,977	35,727	2,382	1,158	2,565	171	71	382	25
1981	5,631	49,894	3,326	4,961	37,083	2,472	406	762	51	476	1,792	119
1982	7,036	59,640	3,976	5,426	39,006	2,600	3	8	1	802	2,188	145
1983	7,481	63,863	4,257	5,650	39,641	2,642	3	9	1	756	2,014	134
1984	8,147	68,287	4,552	4,611	32,641	2,176	0	0	0	1,232	3,281	218
1985	7,484	62,969	4,197	4,829	34,780	2,318	0	0	0	1,406	3,678	245
1986	4,382	39,019	2,601	6,997	54,095	3,606	1	3	0	1,396	4,075	271
1987	4,861	44,566	2,971	5,884	44,943	2,996	1	3	0	1,676	4,543	302
1988	5,508	51,136	3,409	5,323	40,488	2,699	40	43	3	2,043	9,959	664
1989	5,280	55,244	3,683	5,207	43,116	2,874	211	230	15	2,352	6,441	429
1990	5,882	54,453	3,630	6,134	48,868	3,258	136	133	9	1,449	5,206	347
1991	6,261	57,173	3,812	6,374	51,301	3,420	13	13	1	1,290	4,666	311
1992	6,624	60,555	4,037	6,036	48,231	3,215	0	0	0	1,414	4,857	324

Breakdown Of Opening Enrollment

Fall 1977 - Fall 1992

Fall Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1977	10,216	---	1,065	---	11,281	---	74,985	---
1978	10,483	2.61%	1,382	29.77%	11,865	5.18%	77,858	3.83%
1979	9,973	-4.87%	1,355	-1.95%	11,328	-4.53%	75,253	-3.35%
1980	10,917	9.47%	1,697	25.24%	12,614	11.35%	81,922	8.86%
1981	11,474	5.10%	1,570	-7.48%	13,044	3.41%	89,530	9.29%
1982	13,267	15.63%	2,345	49.36%	15,612	19.69%	100,843	12.64%
1983	13,890	4.70%	2,703	15.27%	16,593	6.28%	105,528	4.65%
1984	13,990	0.72%	2,953	9.25%	16,943	2.11%	104,210	-1.25%
1985	13,719	-1.94%	3,302	11.82%	17,021	0.46%	101,428	-2.67%
1986	12,776	-6.87%	3,372	2.12%	16,148	-5.13%	97,193	-4.18%
1987	12,422	-2.77%	3,712	10.08%	16,134	-0.09%	94,057	-3.23%
1988	12,914	3.96%	4,250	14.49%	17,164	6.38%	101,626	8.05%
1989	13,590	5.23%	3,456	-18.68%	17,046	-0.69%	105,030	3.35%
1990	13,601	0.08%	4,079	18.03%	17,680	3.72%	108,659	3.45%
1991	13,938	2.48%	3,953	-3.09%	17,891	1.19%	113,153	4.14%
1992	14,074	0.98%	3,659	-7.44%	17,733	-0.88%	113,642	0.43%

Breakdown Of Opening Enrollment

Spring 1978 - Spring 1992

Spring Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1978	9,902	---	1,256	---	11,158	---	70,514	---
1979	9,416	-4.91%	1,120	-10.83%	10,536	-5.57%	69,369	-1.62%
1980	9,759	3.64%	1,321	17.95%	11,080	5.16%	72,388	4.35%
1981	10,969	12.40%	1,561	18.17%	12,530	13.09%	80,332	10.97%
1982	11,267	2.72%	1,350	-13.52%	12,617	0.69%	86,470	7.64%
1983	13,605	20.75%	2,412	78.67%	16,017	26.95%	100,149	15.82%
1984	13,176	-3.15%	2,633	9.16%	15,809	-1.30%	98,781	-1.37%
1985	12,373	-6.09%	2,645	0.46%	15,018	-5.00%	91,258	-7.62%
1986	12,377	0.03%	3,159	19.43%	15,536	3.45%	91,514	0.28%
1987	12,695	2.57%	3,606	14.15%	16,301	4.92%	92,448	1.02%
1988	11,673	-8.05%	3,955	9.68%	15,628	-4.13%	87,383	-5.48%
1989	13,348	14.35%	3,075	-22.25%	16,423	5.09%	94,960	8.67%
1990	12,522	-6.19%	4,007	30.31%	16,529	0.65%	95,396	0.46%
1991	13,456	7.46%	4,150	3.57%	17,606	6.52%	106,434	11.57%
1992	13,554	0.73%	4,256	2.55%	17,810	1.16%	108,191	1.65%

Breakdown Of Opening Enrollment

Summer 1977 - Summer 1992

Summer Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number Of Students	Percent Change	Number Of Students	Percent Change	Number Of Students	Percent Change	Number Of Credit Hours	Percent Change
1977	5,092	---	890	---	5,982	---	19,456	---
1978	4,615	-9.37%	1,311	47.30%	5,926	-0.94%	17,105	-12.08%
1979	4,840	4.88%	1,396	6.48%	6,236	5.23%	18,410	7.63%
1980	5,242	8.31%	1,470	5.30%	6,712	7.63%	20,666	12.25%
1981	5,483	4.60%	1,936	31.70%	7,419	10.53%	22,944	11.02%
1982	6,283	14.59%	1,464	-24.38%	7,747	4.42%	28,098	22.46%
1983	7,387	17.57%	2,665	82.04%	10,052	29.75%	31,728	12.92%
1984	7,183	-2.76%	2,336	-12.35%	9,519	-5.30%	30,786	-2.97%
1985	7,019	-2.28%	2,679	14.68%	9,698	1.88%	29,341	-4.69%
1986	7,122	1.47%	2,872	7.20%	9,994	3.05%	29,311	-0.10%
1987	7,102	-0.28%	2,846	-0.91%	9,948	-0.46%	29,093	-0.74%
1988	6,279	-11.59%	2,669	-6.22%	8,948	-10.05%	27,045	-7.04%
1989	7,350	17.06%	2,426	-9.10%	9,776	9.25%	30,504	12.79%
1990	6,686	-9.03%	3,416	40.81%	10,102	3.33%	30,494	-0.03%
1991	7,337	9.74%	3,335	-2.37%	10,672	5.64%	33,734	10.63%
1992	7,710	5.08%	3,636	9.03%	11,346	6.32%	34,932	3.55%

Breakdown Of Opening Enrollment

FY78 - FY92

Fiscal Year	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1977-1978	25,000	---	3,949	---	28,949	---	165,477	---
1978-1979	24,229	-3.08%	3,871	-1.98%	28,100	-2.93%	163,032	-1.48%
1979-1980	25,918	6.97%	4,488	15.94%	30,406	8.21%	174,976	7.33%
1980-1981	27,926	7.75%	5,067	12.90%	32,993	8.51%	192,806	10.19%
1981-1982	30,817	10.35%	5,159	1.82%	35,976	9.04%	215,411	11.72%
1982-1983	34,882	13.19%	7,780	50.80%	42,662	18.58%	237,405	10.21%
1983-1984	34,349	-1.53%	7,922	1.83%	42,271	-0.92%	233,777	-1.53%
1984-1985	33,546	-2.34%	7,934	0.15%	41,480	-1.87%	226,254	-3.22%
1985-1986	33,115	-1.28%	9,140	15.20%	42,255	1.87%	222,283	-1.76%
1986-1987	32,593	-1.58%	9,850	7.77%	42,443	0.44%	218,952	-1.50%
1987-1988	31,197	-4.28%	10,513	6.73%	41,710	-1.73%	210,533	-3.85%
1988-1989	32,541	4.31%	9,994	-4.94%	42,535	1.98%	223,631	6.22%
1989-1990	33,462	2.83%	9,889	-1.05%	43,351	1.92%	230,930	3.26%
1990-1991	33,743	0.84%	11,645	17.76%	45,388	4.70%	245,587	6.35%
1991-1992	34,829	3.22%	11,544	-0.87%	46,373	2.17%	255,078	3.86%

ACROSS-TERM RETENTION RATES FOR COLLEGE CREDIT STUDENTS
1968 - 1992

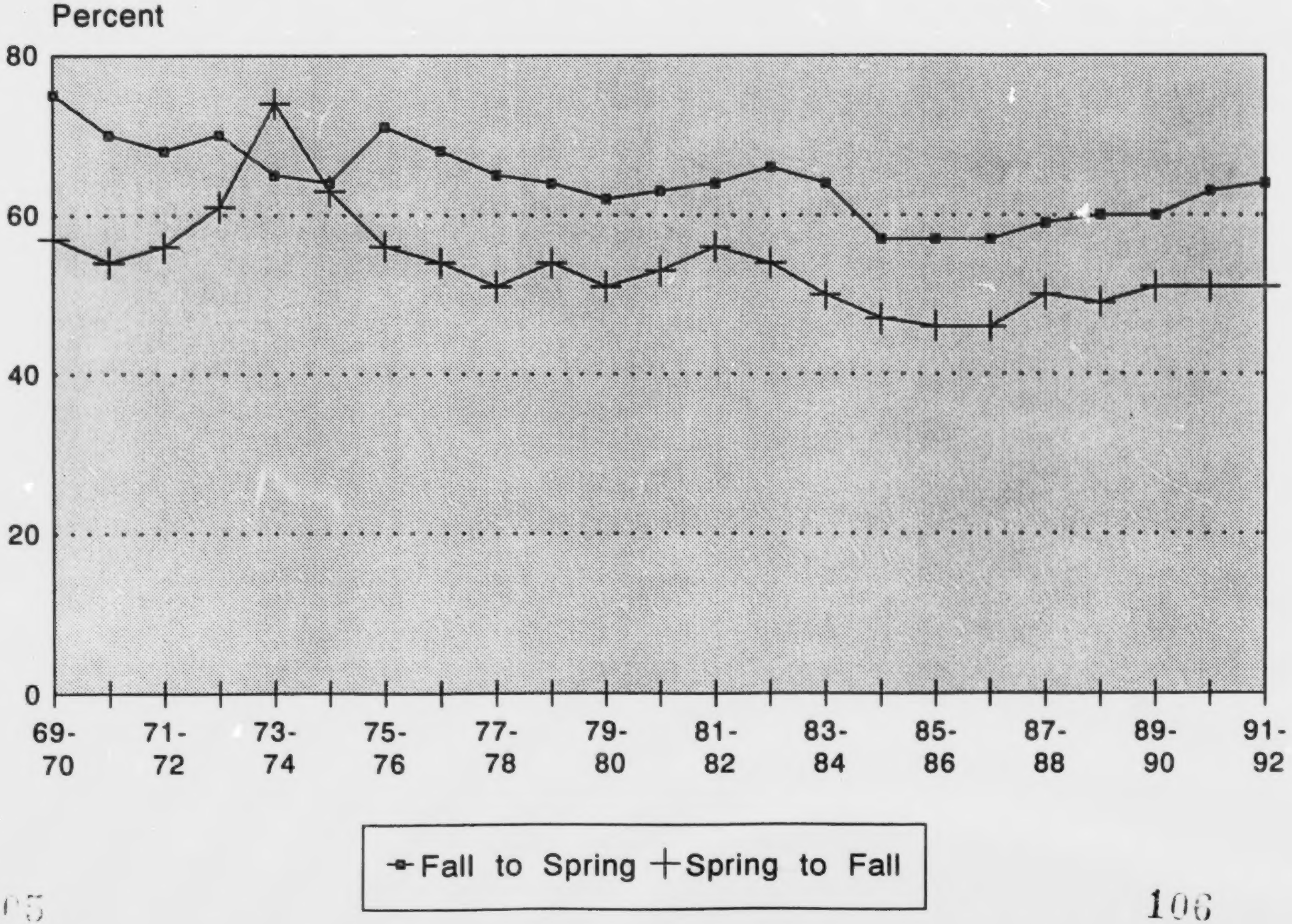
YEAR	FALL TO SPRING	SPRING TO FALL
1968-69		52%
1969-70	75%	57%
1970-71	70%	54%
1971-72	68%	56%
1972-73	70%	61%
1973-74	65%	74%
1974-75	64%	63%
1975-76	71%	56%
1976-77	68%	54%
1977-78	65%	51%
1978-79	64%	54%
1979-80	62%	51%
1980-81	63%	53%
1981-82	64%	56%
1982-83	66%	54%
1983-84	64%	50%
1984-85	57%	47%
1985-86	57%	46%
1986-87	57%	46%
1987-88	59%	50%
1988-89	60%	49%
1989-90	60%	51%
1990-91	63%	51%
1991-92	64%	51%

NOTE: "Fall to Spring" retention is defined as the percent of credit students in a given fall who persist into the following Spring term. Similarly, "Spring to Fall" retention is the percent of credit students in a given Spring who persist into the following Fall term.

Example: 1991-92 is Fall 91 to Spring 92, and Spring 92 to Fall 92

Across-Term Retention Rates for College Credit Students

1969 - 1992



Unduplicated Headcount By Fiscal Year
FY80 - FY92

Fiscal Year	Unduplicated Headcount
FY80	17,838
FY81	19,454
FY82	20,136
FY83	22,275
FY84	23,046
FY85	24,055
FY86	24,225
FY87	24,614
FY88	23,756
FY89	24,919
FY90	24,560
FY91	23,980
FY92	24,474

SOURCE: ICCB DATA AND CHARACTERISTICS

Apportionment Credit Hour Summary
FY 1985 - FY 1992

Funding Category	FY 85 1984-1985	FY 86 1985-1986	FY 87 1986-1987	FY 88 1987-1988	FY 89 1988-1989	FY 90 1989-1990	FY 91 1990-1991	FY 92 1991-1992
Baccalaureate	129,185.50	129,605.00	130,643.00	132,005.00	137,379.50	145,319.50	151,935.50	156,554.50
Business	20,597.45	20,378.70	19,209.80	17,467.20	17,527.50	16,526.00	15,879.00	15,892.50
Technical	23,695.85	22,474.75	21,628.00	21,501.00	33,424.00	33,520.00	34,645.50	36,524.00
Health	8,117.50	8,199.50	8,585.50	7,711.50	7,376.00	8,301.00	11,612.50	13,805.00
Remedial	3,415.00	3,620.00	3,837.00	3,199.00	4,676.00	5,856.00	6,467.00	6,739.00
ABE/GED	9,638.50	10,565.00	11,484.50	9,473.00	10,323.00	11,974.50	12,362.00	14,074.00
General Studies	78.00	20.00	6.00	0.00	361.50	563.50	389.50	101.00
Total	**194,727.80**	**194,862.95**	**195,393.80**	**191,356.70**	**211,067.50**	**222,060.50**	**233,291.00**	**243,690.00**

Apportionment Full-Time Equivalent Summary

FY 1985 - FY 1992

Funding Category	FY 85 1984-1985	FY 86 1985-1986	FY 87 1986-1987	FY 88 1987-1988	FY 89 1988-1989	FY 90 1989-1990	FY 91 1990-1991	FY 92 1991-1992
Baccalaureate	4,306.18	4,320.17	4,354.77	4,400.17	4,579.32	4,843.98	5,064.52	5,218.48
Business	686.58	679.29	640.33	582.24	584.25	550.87	529.30	529.75
Technical	789.86	749.16	720.93	716.70	1,114.13	1,117.33	1,154.85	1,217.47
Health	270.58	273.32	286.18	257.05	245.87	276.70	387.08	460.17
Remedial	113.83	120.67	127.90	106.63	155.87	195.20	215.57	224.63
ABE/GED	321.28	352.17	382.82	315.77	344.10	399.15	412.07	469.13
General Studies	2.60	0.67	0.20	0.00	12.05	18.78	12.98	3.37
Total	**6,490.91**	**6,495.45**	**6,513.13**	**6,378.56**	**7,035.59**	**7,402.02**	**7,776.37**	**8,123.00**

PROPORTION OF DISTRICT SERVED IN INSTRUCTIONAL CREDIT PROGRAMS BY HEADCOUNT FOR SUBURBAN COMMUNITY COLLEGES
FALL 1985 - FALL 1991

COMMUNITY COLLEGE	HEADCOUNT PER 1000 POPULATION						
	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	28.55	29.28	30.09	31.60	33.44	34.96	37.00
ELGIN	25.34	24.64	25.40	24.13	26.92	30.04	31.56
HARPER	38.78	37.47	36.46	36.44	37.71	39.01	41.50
JOLIET	27.26	25.55	26.68	26.20	26.51	26.44	27.53
LAKE COUNTY	24.02	25.90	26.76	26.02	28.65	27.06	28.04
MORTON	27.13	26.89	26.53	28.50	30.93	34.63	37.39
OAKTON	29.17	29.88	30.87	30.86	32.71	34.64	37.65
PRAIRIE STATE	24.58	22.76	22.71	24.36	23.96	26.24	28.95
SOUTH SUBURBAN	31.17	22.82	23.98	28.01	29.44	30.54	37.75
TRITON	57.55	54.22	52.85	51.68	48.56	51.54	51.43
MORAINE VALLEY	40.12	37.36	35.09	36.34	38.24	40.19	41.19
STATE AVERAGE	30.18	29.21	29.11	29.95	31.41	32.88	34.30

Source: ICCB Data and Characteristics
(ICCB Sources: Fall Enrollment and ICCB District Population Projections)

PROPORTION OF DISTRICT SERVED IN INSTRUCTIONAL CREDIT PROGRAMS BY FTE FOR SUBURBAN COMMUNITY COLLEGES
FALL 1985 - FALL 1991

COMMUNITY COLLEGE	FTE PER 1000 POPULATION						
	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	14.50	13.01	15.34	16.20	17.29	18.01	18.87
ELGIN	11.56	12.75	11.75	11.40	12.70	14.12	14.62
HARPER	17.08	17.03	16.49	17.12	17.56	18.04	18.98
JOLIET	13.45	14.24	13.40	13.53	13.77	13.92	14.13
LAKE COUNTY	10.08	10.50	10.88	11.00	12.14	11.30	11.57
MORTON	12.38	11.92	11.44	11.82	13.29	15.21	16.46
OAKTON	11.44	12.91	11.28	11.90	13.35	14.73	15.44
PRAIRIE STATE	11.51	12.07	11.06	11.68	11.71	12.50	13.81
SOUTH SUBURBAN	13.28	14.19	10.28	11.68	12.22	13.47	15.69
TRITON	25.47	26.60	23.47	24.01	23.91	25.22	25.25
MORAINE VALLEY	19.77	18.99	17.64	19.06	19.64	21.41	22.29
STATE AVERAGE	14.80	15.98	14.47	15.21	16.04	16.88	17.90

Source: ICCB Data and Characteristics
(ICCB Sources: Fall Enrollment and ICCB District Population Projections)

Enrollment Summary For Non-Credit Courses
End-of-Term Counts 1981 - 1992

	Summer 1981	Fall 1981	Spring 1982
Headcount	1,994	2,124	2,621
Seatcount	2,412	2,874	4,577
	Summer 1982	Fall 1982	Spring 1983
Headcount	1,617	2,914	3,881
Seatcount	2,039	4,436	5,629
	Summer 1983	Fall 1983	Spring 1984
Headcount	3,423	3,385	4,143
Seatcount	4,010	4,796	5,776
	Summer 1984	Fall 1984	Spring 1985
Headcount	2,812	3,586	4,462
Seatcount	3,998	5,939	8,564
	Summer 1985	Fall 1985	Spring 1986
Headcount	3,045	4,195	5,410
Seatcount	3,761	6,306	8,255
	Summer 1986	Fall 1986	Spring 1987
Headcount	3,232	4,165	5,400
Seatcount	4,587	6,306	8,255
	Summer 1987	Fall 1987	Spring 1988
Headcount	3,107	4,592	5,284
Seatcount	4,433	7,536	7,842
	Summer 1988	Fall 1988	Spring 1989
Headcount	2,971	5,256	4,412
Seatcount	4,061	8,331	8,335
	Summer 1989	Fall 1989	Spring 1990
Headcount	2,540	4,959	6,017
Seatcount	3,945	11,711	10,092
	Summer 1990	Fall 1990	Spring 1991
Headcount	3,988	5,820	6,424
Seatcount	5,961	12,498	9,947
	Summer 1991	Fall 1991	Spring 1992
Headcount	3,780	5,106	6,705
Seatcount	5,504	10,872	10,033

SECTION IV

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENT PATTERNS
FALL 1990 – FALL 1992

CURRICULUM			FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
NUMBER	TITLE		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1321	Addictions Studies	Cert.	76	35.7	96	42.2	122	57.6	144	66.0	127	61.6
1315	Administrative Assisting	Cert.	1	0.7	4	2.4	3	1.3	5	2.9	4	1.6
1700	Adult Basic Education	– –	498	125.1	519	124.8	495	124.7	530	131.0	454	112.7
1800	Adult Secondary Education	– –	504	154.6	522	160.1	393	123.4	450	139.5	366	122.3
1229	Advanced Welder	Cert.	47	15.5	51	19.4	61	21.5	58	22.7	50	17.6
1246	Associate Degree Nursing	AAS	186	120.4	192	131.7	199	130.2	194	122.3	207	135.6
1294	AS/400 Specialist	Cert.	+	+	+	+	– –	– –	2	1.0	13	4.8
1277	Automotive Technology	AAS	105	56.1	116	57.8	105	57.0	87	46.0	101	56.7
1237	Automotive Technology	Cert.	7	3.5	10	4.1	9	4.1	11	5.8	20	10.1
1323	Baking/Pastry Arts	Cert.	+	+	+	+	– –	– –	– –	– –	– –	– –
1232	BASIC Language Programmer	Cert.	– –	– –	*	*	*	*	*	*	*	*
1350	Basic Skills	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –
1202	Business Administration Associate	AAS	1,227	635.8	1,237	634.2	1,073	560.7	896	472.7	756	404.6
1206	Business Computer Systems	AAS	412	174.2	339	143.1	412	167.3	479	211.7	353	150.5
0201	Business Course Enrollees (Non–Degree)	– –	+	+	8	2.7	30	12.1	139	42.3	221	77.0
1300	Business Transfer	AS	579	353.9	551	327.9	548	338.3	476	291.7	428	267.2
1264	Child Care	AAS	305	168.8	284	150.2	289	156.7	282	149.2	291	170.8
1295	Claims Procedures in Transportation	Cert.	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –
1212	Clerk Typist	Cert.	15	4.8	7	3.4	7	2.8	4	1.1	5	2.3
1230	Combination Welder	Cert.	15	4.5	18	5.1	24	8.6	18	7.0	11	3.8
2102	Computer–Aided Design	Cert.	5	2.1	8	3.1	9	6.3	8	5.5	9	7.5
1400	Computer Numerical Control Machining	AAS	+	+	+	+	+	+	– –	– –	– –	– –
1305	Computer Programming	Cert.	85	40.5	124	63.7	153	78.7	112	58.3	163	90.6
1201	Computer Systems Operation	Cert.	204	66.1	170	54.9	151	54.0	124	43.9	82	31.7
1260	Criminal Justice	AAS	631	414.4	697	461.3	690	461.3	680	468.1	652	444.5
1324	Culinary Arts Management	AAS	+	+	+	+	+	+	+	+	– –	– –
1322	Culinary Arts Management	Cert.	+	+	+	+	1	0.5	3	1.1	2	1.1
1312	Desktop Publishing	Cert.	– –	– –	– –	– –	1	0.2	1	0.2	1	0.2
1358	Develop And/Or Review Of Vocational Skills	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –
1283	Digital Technology	Cert.	– –	– –	– –	– –	– –	– –	1	0.3	1	0.8
1292	Digital Telecommunications Technology	Cert.	1	0.4	1	0.1	1	0.5	1	0.2	4	1.0
1236	Economic Energy Conservation	Cert.	1	0.3	2	0.4	2	1.8	1	0.9	2	1.2
1287	Eddy Current Evaluation Specialist	Cert.	– –	– –	– –	– –	– –	– –	– –	– –	– –	– –
1270	Educational Paraprofessional	Cert.	74	42.6	83	47.4	92	50.7	77	43.5	88	50.7
1290	Electrical Construction	AAS	292	310.0	523	499.7	438	423.3	297	315.0	401	288.8

~ 1600s excluding "1600" – – Zero enrollment * Curriculum was deleted prior to this semester + Curriculum was added after this semester

PROGRAM ENROLLMENT PATTERNS
FALL 1990 – FALL 1992

CURRICULUM			FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
NUMBER	TITLE		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1325	Electrical Construction	Cert.	+	+	+	+	+	+	+	+	--	--
1282	Electronics Technology	Cert.	108	57.43	91	50.2	99	49.4	76	40.0	89	46.3
1281	Electronics: Process Control	AAS	65	29.4	64	31.7	55	24.2	50	20.4	41	17.6
1291	Electronics: Telecommunications	AAS	15	7.7	11	6.4	6	3.6	5	2.8	7	3.5
1320	Emergency Medical Services	Cert.	78	27.7	88	35.7	122	50.1	220	111.4	175	67.8
1218	Energy Management	AAS	9	3.0	6	1.8	10	4.7	7	3.3	8	2.7
1304	Facility Planning	Cert.	--	--	--	--	--	--	--	--	--	--
1239	Fashion Merchandising	Cert.	22	14.6	20	11.1	19	10.9	16	10.3	12	7.3
1208	Fin. & Credit: Bank Acctg. Option	AAS	55	29.1	79	35.1	55	26.1	57	27.0	42	25.7
1309	Fin. & Credit: Lend. & Credit Option	AAS	1	0.2	4	1.1	5	2.4	4	1.53	4	1.4
1310	Fin. & Credit: Savings & Loan Option	AAS	3	2.1	3	2.0	3	2.6	3	2.0	2	2.1
1308	Fin. & Credit: Sup. & Adm. Option	AAS	--	--	2	1.5	1	1.1	2	1.3	9	4.5
1285	Fire Inspection	Cert.	--	--	--	--	--	--	--	--	--	--
1286	Fire Officer	Cert.	2	1.5	1	0.8	--	--	--	--	1	0.2
1262	Fire Science Technology	AAS	25	10.4	28	11.4	33	14.0	71	36.1	47	25.7
1268	Firefighter	Cert.	110	51.0	96	43.3	88	43.7	69	30.6	78	45.0
1214	General Office Clerk	Cert.	6	2.9	5	2.3	4	2.5	5	2.5	5	2.3
1799	Health Care Courses (Non-Degree)	--	--	--	--	--	8	3.4	30	11.9	43	18.0
1279	Health Fitness Technician	Cert.	10	7.1	11	7.3	9	5.4	11	7.2	15	9.5
1215	Heating & Air Conditioning	Cert.	171	68.1	151	67.6	165	67.1	142	53.7	145	56.9
1355	Homemaking	--	--	--	--	--	--	--	--	--	--	--
1354	Improving Family Circumstances	--	3	0.1	--	--	--	--	--	--	--	--
1301	Industrial Engineering Technology	AAS	33	14.3	33	15.2	33	16.2	35	19.3	23	11.1
1272	Industrial Radiography Evaluation	Cert.	--	--	1	0.8	1	0.9	--	--	--	--
1222	Industrial Supervision	AAS	40	15.7	47	19.8	36	11.4	28	8.6	35	12.6
1353	Intellectual & Cultural Studies	--	--	--	--	--	--	--	--	--	--	--
1296	International Trade	Cert.	--	--	--	--	1	0.9	1	1.1	1	0.9
1316	Legal Secretarial	Cert.	6	3.0	5	3.1	9	3.7	5	3.1	11	6.3
1280	Liberal Arts Transfer	AA	4,639	2,868.2	4,186	2,508.7	4,852	2,954.1	4,122	2,513.2	3,741	2,437.8
1217	Machinist	Cert.	111	36.2	99	36.7	75	24.6	92	32.5	83	28.9
1238	Marketing & Merchandising	AAS	33	21.2	36	25.1	40	29.7	49	35.8	40	29.5
1220	Mechanical Design Drafting	Cert.	18	8.7	18	7.1	16	8.6	16	8.9	16	8.4
1221	Mechanical Design Drafting/CAD	AAS	181	105.4	169	85.2	191	103.6	192	105.8	196	121.5
1275	Mechanical & Fluid Power Maintenance	Cert.	30	8.3	48	15.6	26	7.8	28	8.1	26	9.7
1242	Medical Laboratory Technology	AAS	33	22.5	33	21.0	33	20.7	29	19.1	38	24.7

~ 1600s excluding "1600" -- Zero enrollment * Curriculum was deleted prior to this semester + Curriculum was added after this semester

PROGRAM ENROLLMENT PATTERNS
FALL 1990 – FALL 1992

CURRICULUM			FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
NUMBER	TITLE		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1244	Medical Record Technology	AAS	31	21.5	29	23.2	35	25.7	33	27.5	36	27.1
1219	Metallurgical Technology	AAS	19	8.6	17	7.4	29	12.3	22	8.8	16	6.5
1284	Microcomputer Technology	Cert.	3	1.2	2	0.7	2	0.8	2	1.2	1	0.3
1293	Microcomputer Telecommunications	Cert.	1	0.4	1	0.4	1	0.5	--	--	1	1.1
1228	Nondestructive Evaluation Technology	AAS	107	54.9	103	61.8	93	47.0	80	38.0	74	39.4
1257	Office Information Systems	AAS	344	138.9	316	134.6	345	134.6	279	117.8	243	108.3
1234	PASCAL Programmer	Cert.	--	--	*	*	*	*	*	*	*	*
1311	PC Systems Coordination	Cert.	2	0.5	2	0.4	4	0.9	3	0.8	4	0.8
1352	Personal Development	--	133	8.7	96	7.4	13	0.9	--	--	--	--
1306	Phlebotomy	Cert.	70	24.2	68	23.2	69	21.8	74	26.0	72	27.7
1235	Practical Energy Conservation	Cert.	--	--	--	--	--	--	--	--	--	--
1307	Private Protective Services	Cert.	1	0.1	--	--	3	0.6	8	1.7	10	5.1
1303	Production Planning	Cert.	--	--	--	--	1	0.2	1	0.2	1	0.2
4499	Public Service Courses (Non-Degree)	--	+	+	4	1.9	4	1.7	103	52.7	60	24.8
1240	Radiologic Technology	AAS	50	34.5	45	26.6	51	34.7	49	31.7	58	39.4
1211	Real Estate	AAS	97	39.2	103	47.3	108	43.8	86	35.5	55	19.9
1261	Recreation Program Leadership	AAS	105	58.8	142	82.5	87	42.4	93	48.6	77	39.7
1241	Respiratory Therapy Technology	AAS	53	43.6	39	29.9	50	35.3	45	30.8	53	38.0
1256	Restaurant/Hotel Management	AAS	114	55.9	118	54.3	118	57.8	110	53.3	117	65.3
1254	Restaurant/Hotel Management	Cert.	9	2.3	8	2.8	15	7.8	8	4.8	14	7.8
1233	R.P.G. Programmer	Cert.	2	1.4	1	0.1	3	0.6	2	0.7	3	1.5
1330	Science Transfer	AS	647	401.7	672	416.7	777	479.7	805	501.3	934	601.2
1204	Secretarial Science	AAS	91	35.6	79	32.7	79	27.1	74	26.9	56	17.8
1278	Security & Loss Prevention	Cert.	11	6.1	11	2.7	27	6.9	13	6.7	--	--
1273	Surface Evaluation Specialist	Cert.	--	--	--	--	1	0.4	1	0.2	--	--
0203	Technology Course Enrollees (Non-Degree)	--	+	+	1	0.2	6	2.5	63	20.7	134	39.0
1259	Therapeutic Recreation	AAS	31	17.1	29	16.4	44	26.5	42	26.3	45	26.6
1200	Transcription Typist	Cert.	--	--	*	*	*	*	*	*	*	*
0101	Transfer Course Enrollees (Non-Degree)	--	17	6.4	26	10.3	84	39.5	564	237.5	1,521	730.7
1299	Transportation	Cert.	1	0.4	2	0.4	2	1.1	1	1.1	1	0.2
0210	Transportation Course Enrollees (Non-Degree)	--	+	+	--	--	--	--	1	0.3	1	0.3
1263	Transportation Management	AAS	4	1.7	6	2.5	10	3.6	4	1.8	6	2.2
1298	Transportation Management	Cert.	1	0.5	1	0.4	1	0.2	--	--	3	1.3
1289	Travel Agent Careers	Cert.	33	17.2	21	11.1	64	32.5	41	20.6	62	29.0
1288	Travel-Tourism Management	AAS	49	28.7	32	19.8	60	40.9	50	32.1	54	34.7

~ 1600s excluding "1600" -- Zero enrollment * Curriculum was deleted prior to this semester + Curriculum was added after this semester

PROGRAM ENROLLMENT PATTERNS
FALL 1990 – FALL 1992

CURRICULUM			FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
NUMBER	TITLE		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1274	Ultrasonic Evaluation Specialist	Cert.	1	0.8	2	1.7	--	--	1	0.2	--	--
1600s~	Vocational Skills	--	1	0.7	17	2.4	11	2.6	47	10.4	5	0.8
1600	Vocational Skills General	--	446	66.7	507	66.3	391	60.4	369	68.4	589	87.9
1297	Warehousing & Physical Distribution	Cert.	--	--	--	--	1	0.3	--	--	--	--
1253	Word Processing Management	Cert.	5	2.3	5	1.9	4	1.2	5	1.9	3	0.9
1251	Word Processing Operation	Cert.	42	14.5	51	15.9	41	10.7	28	6.9	19	4.6
1302	Work Design	Cert.	3	2.9	3	2.2	1	0.9	2	2.2	1	0.6
Total			13,601	7,244	13,456	7,096	13,938	7,544	13,554	7,213	14,074	7,576

~ 1600s excluding "1600"   -- Zero enrollment   * Curriculum was deleted prior to this semester   + Curriculum was added after this semester

PROGRAMS WITH THE HIGHEST* ENROLLMENTS
FALL 1990 - FALL 1992

Fall 1990

Adult Basic Education
Adult Secondary Education
Business Administration Associate
Business Computer Systems
Business Transfer
Child Care
Computer Systems Operation Cert.
Criminal Justice
Electrical Construction AAS
Liberal Arts Transfer
Office Information Systems
Science Transfer
Vocational Skills

Fall 1991

Adult Basic Education
Adult Secondary Education
Business Administration Associate AAS
Business Computer Systems AAS
Business Transfer AS
Child Care AAS
Criminal Justice AAS
Electrical Construction AAS
Liberal Arts Transfer AA
Office Information Systems AAS
Science Transfer AS
Vocational Skills

Fall 1992

Adult Basic Education
Adult Secondary Education
Associate Degree Nursing AAS
Business Administration Associate AAS
Business Computer Systems AAS
Business Course Enrollees
Business Transfer AS
Child Care AAS
Criminal Justice AAS
Electrical Construction AAS
Liberal Arts Transfer AA
Office Information Systems AAS
Science Transfer AS
Transfer Course Enrollee
Vocational Skills

* These programs had more than 200 students

PROGRAMS WITH THE LOWEST** ENROLLMENTS
FALL 1990 - FALL 1992

Fall 1990

Administrative Assisting Certificate
Computer Aided Design Cert.
Digital Telecommunications Tech - Certificate
Economic Energy Conservation Certificate
Fin. & Credit: Lend. & Credit AAS
Fin. & Credit: Savings & Loan AAS
Fire Officer Certificate
Improving Family Circumstances
Microcomputer Technology Certificate
Microcomputer Telecommunications Certificate
PC Systems Coordination Cert.
Private Protective Services Cert.
RPG Programmer Certificate
Transportation Cert.
Transportation Management Cert.
Ultrasonic Evaluation Specialist
Vocational Skills in Health Occ
Word Processing Management Cert.
Work Design Certificate

Fall 1991

Administrative Assisting Cert.
Culinary Arts Management Cert.
Desktop Publishing Cert.
Digital Telecommunications Cert.
Economic Energy Conservation Cert.
Fin. & Credit: Lend. & Credit AAS
Fin. & Credit: Savings & Loan AAS
Fin. & Credit: Sup. & Adm. AAS
General Office Clerk Cert.
Industrial Radiography Evaluation Cert.
International Trade Certificate
Microcomputer Technology Cert.
Microcomputer Telecommunications Cert.
PC Systems Coordination Cert.
Private Protective Services Cert.
Production Planning Cert.
RPG Programmer Cert.
Service Vocations Course Enrollees
Surface Evaluation Specialist Cert.
Transportation Cert.
Warehousing & Physical Distribution Cert.
Work Design Cert.

Fall 1992

Administrative Assisting Cert.
Clerk-Typist Cert.
Culinary Arts Management Cert.
Desktop Publishing Cert.
Digital Technology Cert.
Digital Telecommunications Cert.
Economic Energy Conservation Cert.
Fin. & Credit: Lend. & Credit AAS
Fire Officer Cert.
General Office Clerk Cert.
International Trade Cert.
Microcomputer Technology Cert.
Microcomputer Telecommunications Cert.
PC Systems Coordination Cert.
Production Planning Cert.
RPG Programmer Cert.
Transportation Cert.
Voc Skills in Occ Home Ec
Voc Transportation Course Enrollees
Vocational Skills in Health Occ
Work Design Cert.

* These programs had 5 or fewer students

Total Credit Hours Per Course Prefix
Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Addictions Studies	ADC	*	594.00	570.00	495.00
Adult Basic Education	AB1	990.00	603.00	744.00	669.00
Allied Health Skills	AH8	6.00	0.00	82.50	219.00
American Institute Of Banking	AIB	2.00	42.00	18.00	22.00
Anthropology	ANT	210.00	276.00	324.00	465.00
Anthropology Skills	AN0	17.50	0.00	0.00	0.00
Art	ART	1,551.00	1,731.00	1,635.00	2,118.00
Automotive Maintenance	AU8	14.00	9.00	0.00	8.00
Automotive Technology	AUT	474.00	488.00	578.00	570.00
Basic Academic Skills	BA0	12.00	16.00	0.00	0.00
Biology	BIO	5,066.00	5,460.00	5,779.00	5,784.00
Business	BUS	8,828.00	8,632.00	7,870.00	6,871.00
Business Skills	BU8	7.50	0.00	18.00	8.00
Career Development	CD0	5.00	0.00	0.00	0.00
Chemistry	CHM	1,963.00	2,062.00	2,263.00	2,364.00
Child Care	CCA	895.00	979.00	798.00	1,005.00
Child Welfare	CU8	0.00	0.50	0.00	33.50
College Skills	COS	27.00	24.00	18.00	72.00
Communications	COM	12,071.00	12,364.00	13,159.00	13,178.00
Computer and Information Sciences	CIS	3.00	0.00	0.00	0.00
Computer Repair	CS6	6.50	16.50	0.00	0.00
Computer Science	CSC	66.00	27.00	66.00	120.00
Computer Science Introduction	CS8	98.00	57.00	25.00	8.00
Criminal Justice	CRJ	1,743.00	2,063.00	2,211.00	2,111.00
Digital Electronics Technology	DET	172.00	324.00	228.00	184.00
Drafting	DFT	632.00	587.00	642.00	669.00
Economics	ECO	2,607.00	2,661.00	2,364.00	2,232.00
Education	EDU	243.00	345.00	360.00	267.00
Electrical Construction	CEA	5,158.50	4,697.50	6,426.50	4,376.50
Electrical Construction Skills	CE8	134.00	0.00	0.00	0.00
Electronics	ELT	504.00	380.00	412.00	224.00
Emergency Medical Services	EMS	513.00	767.00	1,011.00	1,158.00
Employment Search Skills	ES1	6.00	0.00	0.00	0.00
Employment Skills in Bus & Ind Occup	ES8	27.50	0.00	0.00	0.00
Energy Management	ENR	96.00	35.00	72.00	25.00
Engineering	EGN	171.00	156.00	207.00	168.00
English as a Second Language	EN1	1,663.00	1,489.00	1,272.00	1,181.00
Exceptional Education	EEP	156.00	99.00	150.00	156.00
Finance and Credit	IFE	4.50	0.00	0.00	0.00
Financial Investment Skills	FI6	57.00	39.00	0.00	27.50

Total Credit Hours Per Course Prefix
Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Financial Planning	FI0	19.00	11.00	0.00	0.00
Fire Science Technology	FIS	330.00	285.00	276.00	354.00
Food Service Skills	FS7	65.50	0.00	0.00	0.00
Foriegn Languages (basic)	LN0	45.00	42.00	0.00	0.00
French	FRE	248.00	328.00	264.00	324.00
General Educational Development	GE1	798.00	1,368.00	870.00	795.00
Geography	GEO	576.00	633.00	609.00	669.00
Geology	GEL	376.00	380.00	436.00	524.00
German	GER	144.00	180.00	168.00	144.00
Heating and Air Conditioning	HAC	828.00	856.00	783.00	714.00
History	HIS	2,259.00	2,592.00	2,916.00	3,102.00
Health Science Skills	HS8	200.00	180.00	305.00	271.00
Home Remodelling	HM8	17.00	8.00	0.00	19.00
Household Vocational Skills	VO0	82.00	61.00	0.00	0.00
Humanities	HUM	4,635.00	4,278.00	3,969.00	4,377.00
Industrial Engineering Technology	IEP	74.00	65.00	96.00	29.00
Industrial Technology Skills	IN9	4.00	0.00	0.00	0.00
Information Management Systems	IMS	4,956.00	5,344.00	5,486.00	5,823.00
Japanese	JPN	*	144.00	136.00	156.00
Journalism	JRN	*	90.00	54.00	60.00
Language Skills	LN8	18.00	28.00	0.00	38.00
Leisure Services	LSC	592.00	851.00	955.00	859.00
Literature	LIT	692.00	1,096.00	1,051.00	1,055.00
Machinist	MTO	373.00	465.00	270.00	314.00
Mathematics	MTH	13,586.00	14,630.00	15,073.00	16,049.00
Mechanical & Fluid Power Maintenance	IMM	144.00	102.00	153.00	99.00
Medical Laboratory Technology	MLT	193.00	191.00	195.00	212.00
Medical Record Technology	MRT	516.00	517.00	658.00	751.00
Metallurgical Technology	MET	114.00	116.00	76.00	78.00
Microcomputer Skills	MC7	60.00	0.00	0.00	0.00
Microcomputer Technology	MCT	*	*	*	120.00
Microcomputers for Business	MC9	259.50	0.00	0.00	0.00
Music	MUS	243.00	228.00	361.00	378.00
Natural Science	NAT	2,240.00	2,140.00	2,496.00	2,376.00
Nondestructive Evaluation	NDE	446.00	438.00	332.00	315.00
Nursing	NUR	1,444.00	1,629.00	1,779.00	1,859.00
Nursing Skills	NU8	77.50	200.00	132.00	250.00
Office Secretarial Skills	OP8	53.00	21.00	30.00	23.00
Office Skills	OI7	67.00	0.00	0.00	0.00
Personal Development	PD0	12.00	18.00	0.00	0.00

Total Credit Hours Per Course Prefix
Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Personal Development Psychology	PD8	11.00	9.00	17.00	0.00
Personal Finance Skills	PF7	2.00	0.00	0.00	0.00
Philosophy	PHI	2,124.00	2,286.00	2,235.00	2,535.00
Phlebotomy	PHB	*	312.00	300.00	324.00
Phlebotomy Skills	PB8	222.00	0.00	0.00	0.00
Physical Education & Health	PEH	1,411.00	1,601.00	1,932.00	1,979.50
Physical Science	PHS	403.00	399.00	434.00	406.00
Physics	PHY	1,151.00	751.00	967.00	1,016.00
Political Science	PSC	732.00	786.00	855.00	978.00
Professional Management Skills	PF9	6.00	0.00	0.00	0.00
Programmable Logic Controllers	PLC	*	*	*	20.00
Psychology	PSY	7,479.00	7,702.00	8,010.00	8,122.00
Radiologic Technology	RAD	417.00	449.00	471.00	522.00
Radiologic Technology Skills	RA8	1.00	0.00	5.00	0.00
Reading	RDG	688.00	670.00	766.00	584.00
Real Estate	RST	381.00	171.00	195.00	141.00
Real Estate Sales & Brokerage	RE8	313.50	216.50	220.50	329.00
Respiratory Therapy	RES	347.00	439.00	426.00	449.00
Restaurant/Hotel Management	RTM	297.00	490.00	377.00	624.00
Russian	RUS	*	140.00	60.00	0.00
Security and Loss Prevention	SLP	81.00	22.00	55.00	6.00
Security Fundamentals	SE7	72.50	0.00	0.00	0.00
Sewing Skills	SE0	36.00	0.00	0.00	0.00
Social Science	SSC	111.00	93.00	141.00	42.00
Social Work	SWK	135.00	102.00	120.00	93.00
Sociology	SOC	3,465.00	3,429.00	4,029.00	3,987.00
Spanish	SPA	1,070.00	1,141.00	1,379.00	1,629.00
Supervision	SUP	156.00	189.00	156.00	147.00
Telecommunications	TCM	28.00	0.00	0.00	0.00
Theater	THE	195.00	125.00	209.00	252.00
Therapeutic Recreation	THR	59.00	60.00	57.00	104.00
Transportation Management	TRA	0.00	0.00	30.00	39.00
Vocational Training (general)	VO8	323.50	253.50	167.50	77.00
Welding	WLD	311.00	284.00	307.00	311.00
Woodworking Skills	WD0	12.00	0.00	0.00	0.00
Total		105,027.00	108,658.50	113,153.00	113,642.00

* No courses with this prefix were offered this semester

Total Student Enrollment Per Course Prefix

Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Addictions Studies	ADC	*	194	197	178
Adult Basic Education	AB1	330	201	248	223
Allied Health Skills	AH8	12	0	85	229
American Institute of Banking	AIB	1	21	9	11
Anthropology	ANT	70	92	108	155
Anthropology Skills	AN0	7	0	0	0
Art	ART	517	577	545	706
Automotive Maintenance	AU8	14	9	0	8
Automotive Technology	AUT	141	148	172	164
Basic Academic Skills	BA0	8	13	0	0
Biology	BIO	1,246	1,342	1,422	1,427
Business	BUS	2,972	2,909	2,656	2,312
Business Skills	BU8	3	0	9	4
Career Development	CD0	10	0	0	0
Chemistry	CHM	479	503	552	573
Child Care	CCA	313	333	274	339
Child Welfare	CU8	0	1	0	67
College Skills	COS	9	8	6	24
Communications	COM	4,697	4,836	5,227	4,370
Computer and Information Sciences	CIS	2	0	0	0
Computer Repair	CS6	13	33	0	0
Computer Science	CSC	22	9	22	40
Computer Science Introduction	CS8	187	114	50	16
Criminal Justice	CRJ	581	691	741	709
Digital Electronics Technology	DET	43	81	57	46
Drafting	DFT	199	181	201	225
Economics	ECO	869	887	788	744
Education	EDU	81	115	120	89
Electrical Construction	CEA	1,196	1,074	1,546	1,148
Electrical Construction Skills	CE8	134	0	0	0
Electronics	ELT	126	95	103	56
Emergency Medical Services	EMS	94	142	177	259
Employment Search Skills	ES1	4	0	0	0
Employment Skills in Bus & Ind Occup	ES8	11	0	0	0
Energy Management	ENR	31	7	24	5
Engineering	EGN	57	52	69	56
English as a Second Language	EN1	561	507	444	411
Exceptional Education	EEP	52	33	50	52
Finance and Credit	IFE	3	0	0	0
Financial Investment Skills	FI6	52	36	0	25

Total Student Enrollment Per Course Prefix

Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Financial Planning	FI0	21	22	0	0
Fire Science Technology	FIS	110	95	92	118
Food Service Skills	FS7	18	0	0	0
Foriegn Languages (basic)	LN0	30	28	0	0
French	FRE	62	82	66	81
General Educational Development	GE1	266	456	290	265
Geography	GEO	192	211	203	223
Geology	GEL	94	95	109	131
German	GER	36	45	42	36
Heating and Air Conditioning	HAC	223	230	209	191
History	HIS	753	864	972	1,034
Health Science Skills	HS8	50	45	63	59
Home Remodelling	HM8	17	8	0	19
Household Vocational Skills	VO0	82	61	0	0
Humanities	HUM	1,545	1,426	1,323	1,459
Industrial Engineering Technology	IEP	26	25	36	11
Industrial Technology Skills	IN9	4	0	0	0
Information Management Systems	IMS	1,710	1,844	1,931	2,035
Japanese	JPN	*	36	34	39
Journalism	JRN	*	30	18	20
Language Skills	LN8	18	28	0	38
Leisure Services	LSC	211	295	333	292
Literature	LIT	228	364	350	351
Machinist	MTO	128	160	93	115
Mathematics	MTH	5,089	4,310	4,406	4,503
Mechanical & Fluid Power Maintenance	IMM	48	34	51	33
Medical Laboratory Technology	MLT	66	64	65	76
Medical Record Technology	MRT	176	166	212	243
Metallurgical Technology	MET	57	58	38	39
Microcomputer Skills	MC7	15	0	0	0
Microcomputer Technology	MCT	*	*	*	30
Microcomputers for Business	MC9	398	0	0	0
Music	MUS	101	102	173	166
Natural Science	NAT	560	535	624	594
Nondestructive Evaluation	NDE	170	153	114	103
Nursing	NUR	319	291	445	418
Nursing Skills	NU8	24	20	18	35
Office Secretarial Skills	OP8	53	21	30	23
Office Skills	OI7	25	0	0	0
Personal Development	PD0	15	18	0	0

Total Student Enrollment Per Course Prefix

Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester 1989	1990	1991	1992
Personal Development Psychology	PD8	11	9	17	0
Personal Finance Skills	PF7	2	0	0	0
Philosophy	PHI	708	762	745	845
Phlebotomy	PHB	*	70	68	72
Phlebotomy Skills	PB8	62	0	0	0
Physical Education & Health	PEH	828	925	1,068	1,096
Physical Science	PHS	111	107	118	108
Physics	PHY	365	191	249	259
Political Science	PSC	244	262	285	326
Professional Management Skills	PF9	4	0	0	0
Programmable Logic Controllers	PLC	*	*	*	5
Psychology	PSY	2,614	2,692	2,798	2,817
Radiologic Technology	RAD	169	176	188	203
Radiologic Technology Skills	RA8	2	0	10	0
Reading	RDG	344	335	383	292
Real Estate	RST	127	57	65	47
Real Estate Sales & Brokerage	RE8	173	123	124	192
Respiratory Therapy	RES	85	103	101	107
Restaurant/Hotel Management	RTM	100	177	138	220
Russian	RUS	*	35	15	0
Security and Loss Prevention	SLP	27	8	35	6
Security Fundamentals	SE7	29	0	0	0
Sewing Skills	SE0	36	0	0	0
Social Science	SSC	37	31	47	14
Social Work	SWK	45	34	40	31
Socialogy	SOC	1,155	1,143	1,343	1,329
Spanish	SPA	268	291	353	417
Supervision	SUP	52	63	52	49
Telecommunications	TCM	7	0	0	0
Theater	THE	65	43	70	84
Therapeutic Recreation	THR	21	22	21	36
Transportation Management	TRA	0	0	10	13
Vocational Training (general)	VO8	183	146	85	36
Welding	WLD	113	102	111	108
Woodworking Skills	WD0	12	0	0	0
Total		36,086	35,373	36,781	36,163

* No courses with this prefix were offered this semester

Number Of Sections Offered Per Course Prefix

Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
Baccalaureate:					
Anthropology	ANT	3	4	5	6
Art	ART	31	33	27	35
Biology	BIO	44	45	45	46
Business	BUS	82	86	82	69
Chemistry	CHM	13	13	14	14
Child Care	CCA	0	1	0	1
Communications	COM	134	128	139	138
Computer Science	CSC	1	1	2	2
Criminal Justice	CRJ	7	7	7	6
Economics	ECO	37	40	34	29
Education	EDU	3	3	3	3
Engineering	EGN	4	4	4	4
Exceptional Education	EEP	2	2	2	3
French	FRE	5	5	6	5
Geography	GEO	7	8	9	8
Geology	GEL	3	3	3	4
German	GER	2	3	2	2
History	HIS	28	31	33	34
Humanities	HUM	50	46	43	46
Japanese	JPN	*	2	3	2
Journalism	JRN	*	2	1	1
Leisure Services	LSC	1	1	1	1
Literature	LIT	12	18	17	15
Mathematics	MTH	103	104	105	105
Music	MUS	11	15	25	25
Natural Science	NAT	18	17	19	18
Philosophy	PHI	26	25	25	25
Physical Education & Health	PEH	48	49	53	49
Physical Science	PHS	4	4	4	4
Physics	PHY	12	10	11	11
Political Science	PSC	10	10	11	11
Psychology	PSY	98	98	101	95
Restaurant/Hotel Management	RTM	*	*	0	1
Russian	RUS	*	2	1	0

Number Of Sections Offered Per Course Prefix

Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
Baccalaureate (cont.):					
Social Science	SSC	2	2	2	1
Social Work	SWK	2	2	2	1
Sociology	SOC	42	41	43	41
Spanish	SPA	14	14	16	17
Theater	THE	5	12	9	4
Baccalaureate Total		**864**	**891**	**909**	**882**
Technical/Occupational:					
Addictions Studies	ADC	*	9	11	11
American Institute of Banking	AIB	1	4	2	2
Art	ART	3	2	3	2
Automotive Technology	AUT	12	12	13	12
Business	BUS	41	36	36	34
Child Care	CCA	14	17	14	13
Computer and Information Sciences	CIS	2	0	0	0
Electrical Construction	CEA	40	34	49	42
Communications	COM	8	10	7	4
Criminal Justice	CRJ	16	18	19	18
Digital Electronics Technology	DET	5	6	6	6
Drafting	DFT	13	14	14	18
Education	EDU	6	6	6	5
Electronics	ELT	8	7	6	5
Emergency Medical Services	EMS	4	6	5	8
Energy Management	ENR	3	1	3	1
Finance and Credit	IFE	2	0	0	0
Fire Science Technology	FIS	7	5	4	5
Heating and Air Conditioning	HAC	12	12	12	12
Industrial Engineering Technology	IEP	7	9	9	5
Information Management Systems	IMS	121	129	154	161
Leisure Services	LSC	12	15	17	16
Machinist	MTO	10	11	9	12
Mathematics	MTH	9	9	6	6
Mechanical and Fluid Power Maintenance	IMM	5	3	5	3
Medical Laboratory Technology	MLT	5	5	5	5
Medical Record Technology	MRT	10	10	11	11

Number Of Sections Offered Per Course Prefix

Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
Technical/Occupational (cont.):					
Metallurgical Technology	MET	3	3	2	2
Microcomputer Technology	MCT	*	*	*	3
Nondestructive Evaluation	NDE	17	16	14	16
Nursing	NUR	10	8	14	12
Phlebotomy	PHB	*	3	3	3
Physics	PHY	1	1	1	1
Programmable Logic Controllers	PLC	*	*	*	1
Radiologic Technology	RAD	11	11	11	11
Real Estate	RST	8	6	6	4
Respiratory Therapy	RES	5	5	5	5
Restaurant/Hotel Management	RTM	9	16	11	13
Security and Loss Prevention	SLP	3	3	2	1
Supervision	SUP	6	7	6	5
Telecommunications	TCM	1	0	0	0
Therapeutic Recreation	THR	5	5	3	3
Transportation	TRA	0	0	1	1
Welding	WLD	15	15	12	10
Technical/Occuaptional Total		**470**	**489**	**517**	**508**
Remedial/Developmental:					
College Skills	COS	2	2	1	1
Communications	COM	51	56	62	32
English as a Second Language	EN1	4	2	3	3
Mathematics	MTH	70	28	28	29
Reading	RDG	24	25	25	22
Remedial/Developmental Total		**151**	**113**	**119**	**87**
Vocational Skills:					
Allied Health Skills	AH8	0	0	13	19
Automotive Maintenance	AU8	1	1	0	1
Business Skills	BU8	0	0	1	1
Child Welfare	CU8	0	1	0	2
Computer Science Introduction	CS8	24	18	9	5
Electrical Construction Skills	CE8	4	0	0	0
Employment Skills in Bus & Ind Occup	ES8	2	0	0	0

Number Of Sections Offered Per Course Prefix
Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
Vocational Skills (cont.):					
Financial Investment Skills	FI6	4	5	0	3
Food Service Skills	FS7	7	0	0	0
Health Science Skills	HS8	4	5	6	5
Home Remodeling	HM8	2	1	0	2
Industrial Technology Skills	IN9	1	0	0	0
Language Skills	LN8	2	1	0	2
Microcomputer Skills	MC7	4	0	0	0
Microcomputers for Business	MC9	37	0	0	2
Nursing Skills	NU8	2	2	2	2
Office Secretarial Skills	OP8	5	3	2	0
Office Skills	OI7	4	0	0	0
Personal Finance Skills	PF7	1	0	0	0
Professional Management Skills	PF9	2	0	0	0
Phlebotomy	PB8	3	0	0	0
Radiologic Technology Skills	RA8	0	0	2	0
Real Estate Sales & Brokerage	RE8	10	10	7	8
Security Fundamentals	SE7	5	0	0	0
Vocational Training (general)	VO8	17	12	5	2
Vocational Skills Total		**141**	**59**	**47**	**54**
General Studies:					
Anthropology Skills	AN0	1	0	0	0
Automotive Maintenance	AU8	1	0	0	0
Basic Academic Skills	BA0	1	2	0	0
Career Development	CD0	3	0	0	0
Computer Repair	CS6	1	3	0	0
Financial Planning	FI0	3	2	0	0
Foreign Languages (basic)	LNO	4	2	0	0
Household Vocational Skills	VO0	7	5	0	0
Personal Development	PD0	2	1	0	0
Personal Development Psychology	PD8	1	1	1	0
Sewing Skills	SE0	5	0	0	0
Woodworking Skills	WD0	1	0	0	0
General Studies Total		**30**	**16**	**1**	**0**

Number Of Sections Offered Per Course Prefix

Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
Adult Basic Education:					
Adult Basic Education	AB1	15	12	28	27
English as a Second Language	EN1	39	30	36	35
Adult Basic Education Total		54	42	64	62
Adult Secondary Education:					
Chemistry	CHM	3	3	3	3
Employment Search Skills	ES1	1	0	0	0
General Education Development	GE1	13	16	18	17
Mathematics	MTH	24	27	25	24
Adult Secondary Education Total		41	46	46	44

* No courses with this prefix were offered this semester

Number Of Sections Offered Per Course Prefix

Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
Baccalaureate:					
Anthropology	ANT	2	3	4	5
Art	ART	32	31	27	27
Biology	BIO	44	44	46	46
Business	BUS	83	87	88	81
Chemistry	CHM	15	15	16	16
Communications	COM	122	117	125	125
Computer and Information Sciences	CIS	2	*	*	*
Computer Science	CSC	*	1	1	2
Criminal Justice	CRJ	6	7	7	7
Economics	ECO	30	31	32	30
Education	EDU	5	5	5	5
Engineering	EGN	3	3	4	3
Exceptional Education	EEP	5	4	4	5
French	FRE	6	4	7	6
Geography	GEO	6	8	9	8
Geology	GEL	3	4	4	4
German	GER	1	1	1	1
History	HIS	20	27	27	28
Humanities	HUM	39	45	38	39
Japanese	JPN	*	*	1	2
Journalism	JRN	*	*	3	2
Leisure Service	LSC	1	1	0	1
Literature	LIT	14	16	15	15
Mathematics	MTH	92	96	94	101
Music	MUS	18	11	23	28
Natural Science	NAT	15	15	16	17
Philosophy	PHI	24	26	26	25
Physical Education and Health	PEH	55	56	53	57
Physical Science	PHS	3	3	4	4
Physics	PHY	9	12	10	12
Political Science	PSC	10	11	10	14
Psychology	PSY	94	96	98	97
Restaurant/Hotel Management	RTM	*	*	1	0
Russian	RUS	*	*	1	0
Social Science	SSC	2	3	2	2

Number Of Sections Offered Per Course Prefix
Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
Baccalaureate (cont.):					
Social Work	SWK	2	2	2	2
Sociology	SOC	38	38	39	45
Spanish	SPA	11	11	13	17
Theater	THE	6	6	4	10
Baccalaureate Total		**818**	**840**	**860**	**889**
Technical/Occupational:					
Addictions Studies	ADC	*	*	14	11
American Institute of Banking	AIB	2	4	2	1
Art	ART	3	3	2	2
Automotive Technology	AUT	12	12	13	12
Business	BUS	43	37	41	40
Child Care	CCA	14	16	15	15
Communications	COM	8	5	7	8
Computer and Information Sciences	CIS	70	*	*	*
Criminal Justice	CRJ	17	19	19	18
Digital Electronics Technology	DET	5	6	6	6
Drafting	DFT	15	18	16	18
Education	EDU	5	4	4	4
Electrical Construction	CEA	*	48	77	48
Electronics	ELT	5	7	5	6
Emergency Medical Services	EMS	2	6	4	[illegible]
Energy Management	ENR	1	2	3	[illegible]
Engineering	EGN	1	1	1	2
Finance and Credit	IFE	0	3	0	0
Fire Science Technology	FIS	7	7	4	6
Heating and Air Conditioning	HAC	10	11	12	9
Industrial Engineering Technology	IEP	7	7	6	7
Information Management Systems	IMS	*	125	130	159
Leisure Service Careers	LSC	12	18	18	17
Machinist	MTO	6	7	10	13
Mathematics	MTH	10	9	5	3
Mechanical and Fluid Power Maintenance	IMM	3	7	4	3
Medical Laboratory Technology	MLT	6	6	6	6
Medical Record Technology	MRT	10	10	12	16
Metallurgical Technology	MET	2	2	2	2

Number Of Sections Offered Per Course Prefix
Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
Technical/Occupational (cont.):					
Microcomputer Technology	MCT	*	*	*	2
Nondestructive Evaluation	NDE	15	14	19	17
Nursing	NUR	10	9	8	12
Office Information Systems	OIS	62	*	*	*
Phlebotomy	PHB	*	*	3	3
Physics	PHY	1	1	1	1
Radiologic Technology	RAD	12	11	11	11
Real Estate	RST	8	9	8	8
Respiratory Therapy	RES	6	6	6	6
Restaurant/Hotel Management	RTM	7	9	14	15
Security and Loss Prevention	SLP	3	1	2	4
Supervision	SUP	6	6	7	5
Telecommunications	TCM	0	0	0	1
Therapeutic Recreation	THR	7	6	4	4
Transportation	TRA	3	0	0	0
Welding	WLD	11	7	15	11
Technical/Occupational Total		427	475	536	545
Vocational Skills:					
Allied Health Skills	AH8	25	0	18	9
Asbestos Hazards	AH9	7	*	*	*
Automotive Maintenance	AU8	2	1	1	
Business Skills	BU8	3	1	0	
Computer Aided Disign Skills	AC9	6	0	0	0
Computer Science Introduction	CS8	23	26	14	7
Electrical Construction Skills	CE8	44	0	0	0
Emergency Medical Skills	EM8	0	0	0	0
Employment Skills in Bus & Ind Occup	ES8	9	0	0	0
Employment Skills in Tech Occupations	ET8	1	0	0	0
Financial Investment Skills	FI6	5	4	4	0
Food Service Skills	FS7	3	0	0	0
Government Contracts	GC9	1	0	0	0
Health Science Skills	HS8	7	4	5	6
Home Remodeling	HM8	1	2	2	0
Industrial Skills	IN7	7	0	0	0
Industrial Technology Skills	IN9	2	0	0	0

Number Of Sections Offered Per Course Prefix

Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
Vocational Skills (cont.):					
Language Skills	LN8	2	2	2	0
Medical Record Technology Skills	MR8	1	0	0	0
Microcomputer Skills	MC7	2	0	0	0
Microcomputers for Business	MC9	32	0	0	0
Nursing Skills	NU8	10	1	6	3
Office Secretarial Skills	OP8	8	3	3	2
Personal Finance Skills	PF7	*	1	0	0
Phlebotomy Skills	PB8	3	3	0	0
Professional Management Skills	PF9	5	0	0	0
Radiologic Technology Skills	RA8	5	0	2	0
Real Estate Sales & Brokerage	RE8	13	10	5	6
Vocational Training (general)	VO8	18	13	9	3
Vocational Skills Total		**245**	**71**	**71**	**37**
Remedial/Developmental:					
College Skills	COS	2	3	3	2
Communications	COM	28	37	43	46
English as a Second Language	EN1	0	2	2	2
Mathematics	MTH	38	49	20	20
Reading	RDG	16	18	20	17
Remedial/Developmental Total		**84**	**109**	**88**	**87**
General Studies:					
Anthropology Skills	AN0	1	0	0	0
Art Appreciation	AR0	1	0	0	0
Automechanic Skills	AU8	3	2	2	0
Basic Academic Skills	BA0	7	1	1	0
Career Development	CD0	3	4	0	0
Computer confidence Skills	CS0	1	0	0	0
Computer Repair	CS6	1	2	0	0
Family Health	FA0	1	0	0	0
Financial Planning	FI0	4	4	1	0
Foreign Languages (basics)	LN0	4	3	2	0
Health	HT0	1	0	0	0
Music (Basic)	MU0	2	0	0	0
Personal Development	PD0	2	0	1	0

Number Of Sections Offered Per Course Prefix
Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
General Studies (cont.):					
Personal Development Psychology	PD8	1	0	1	0
Sewing Skills	SE0	5	0	0	0
Speaking Skills	SP0	2	1	0	0
Household Vocational Skills	VO0	8	5	3	0
Woodworking Skills	WD0	1	1	0	0
General Studies Total		**48**	**23**	**11**	**0**
Adult Basic Education:					
Adult Basic Education	AB1	17	20	27	28
English as a Second Language	EN1	37	44	45	39
Adult BAsic Education Total		**54**	**64**	**72**	**67**
Adult Secondary Education:					
Chemistry	CHM	3	3	3	3
Employment Search Skills	ES1	2	0	0	0
General Education Development	GE1	16	20	22	17
Mathematics	MTH	22	23	30	30
Adult Secondary Education Total		**43**	**46**	**55**	**50**

* Note: Courses were not available during this semester.

Number Of Sections Offered Per Course Prefix
Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
Baccalaureate:					
Anthropology	ANT	2	1	1	0
Art	ART	11	14	10	10
Biology	BIO	13	14	16	16
Business	BUS	25	26	26	23
Chemistry	CHM	7	7	7	8
Communications	COM	41	44	42	43
Computer and Information Sciences	CIS	1	*	*	*
Computer Science	CSC	*	*	4	4
Criminal Justice	CRJ	2	1	1	1
Economics	ECO	18	17	16	15
Education	EDU	1	1	1	1
Engineering	EGN	1	2	2	1
Exceptional Education	EEP	1	1	1	1
French	FRE	3	2	2	2
Geography	GEO	3	3	2	4
Geology	GEL	1	1	1	1
History	HIS	11	11	14	16
Humanities	HUM	14	17	14	18
Literature	LIT	11	11	11	12
Mathematics	MTH	37	37	37	38
Music	MUS	4	0	6	6
Natural Science	NAT	5	4	5	4
Philosophy	PHI	10	9	8	8
Physical Education and Health	PEH	28	33	27	24
Physical Science	PHS	1	1	2	2
Physics	PHY	2	4	6	6
Political Science	PSC	5	5	5	5
Psychology	PSY	28	32	33	33
Sociology	SOC	14	14	14	14
Spanish	SPA	5	7	7	9
Baccalauteate Total		**305**	**319**	**321**	**325**
Technical/Occupational:					
Addictions Studies	ADC	*	*	3	6
Art	ART	1	1	0	1
Automotive Technology	AUT	2	1	2	3
Business	BUS	9	10	12	9
Child Care	CCA	1	4	3	3

Number Of Sections Offered Per Course Prefix
Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
Technical/Occupational (cont.):					
Communications	COM	0	1	1	1
Computer and Information Sciences	CIS	13	*	*	*
Criminal Justice	CRJ	4	2	3	3
Drafting	DFT	4	5	5	6
Electrical Construction	CEA	*	38	44	40
Electronics	ELT	0	0	1	2
Emergency Medical Services	EMS	0	0	0	3
Fire Science Technology	FIS	0	0	1	1
Heating and Air Conditioning	HAC	2	2	3	2
Information Management Systems	IMS	*	31	37	50
Leisure Service Careers	LSC	2	3	5	10
Mathematics	MTH	1	2	2	0
Medical Laboratory Technology	MLT	2	2	2	2
Medical Record Technology	MRT	1	1	2	2
Metallurgical Technology	MET	1	0	1	1
Nondestructive Evaluation	NDE	3	2	3	2
Nursing	NUR	0	2	4	4
Office Information Systems	OIS	16	*	*	*
Phlebotomy	PHB	*	2	3	3
Radiologic Technology	RAD	5	5	5	5
Real Estate	RST	2	2	1	1
Respiratory Therapy	RES	2	2	2	2
Restaurant/Hotel Management	RTM	*	5	7	6
Security and Loss Prevention	SLP	0	0	2	3
Therapeutic Recreation	THR	4	4	2	2
Welding	WLD	1	1	1	2
Technical/Occupational Total		**76**	**128**	**157**	**175**
Vocational Skills:					
Allied Health Skills	AH8	14	0	6	10
Automotive Maintenance	AU8	1	1	1	1
Business Interaction Skills	BI7	1	*	*	*
Computer Aided Design Skills	AC9	8	0	0	0
Computer Science Skills	CS8	14	6	4	0
Electrical Construction Skills	CE8	32	0	0	0
Emergency Medical Skills	EM8	0	0	0	1
Employment Skills in Bus & Ind Occup	ES8	4	0	0	0
Financial Investment Skills	FI6	2	4	3	0

Number Of Sections Offered Per Course Prefix

Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
Vocational Skills (cont.):					
Food Service Skills	FS7	4	0	0	0
Hazardous Materials Awareness	HM7	5	0	0	0
Health Science Skills	HS8	3	1	3	2
Home Remodeling	HM8	2	0	0	0
Industrial Skills	IN7	2	0	0	0
Language Skills	LN8	2	1	1	0
Microcomputer Skills	MC7	3	0	0	0
Microcomputers for Business	MC9	12	0	0	0
Nursing Skills	NU8	4	0	0	2
Office Procedures	OI9	2	*	*	*
Office Secretarial Skills	OP8	2	2	1	0
Phlebotomy Skills	PB8	3	1	0	0
Professional Management Skills	PF9	1	*	*	*
Radiologic Technology Skills	RA8	2	0	0	0
Real Estate Sales & Brokerage	RE8	6	4	4	4
Vocational Training (general)	VO8	6	4	4	1
Vocational Skills Total		135	24	27	21
General Studies:					
Basic Academic Skills	BA0	2	0	1	1
Career Development	CD0	4	4	0	0
Computer Repair	CS6	1	0	0	0
Financial Planning	FI0	1	1	0	0
Foreign Languages (basic)	LN0	2	2	0	0
Personal Development	PD0	1	1	1	0
Personal Development Psychology	PD8	1	1	1	0
Sign Language Skills	SE0	1	0	0	0
Speaking Skills	SP0	1	0	0	0
Vocational Household Skills	VO0	5	5	3	0
Woodworking Skills	WD0	1	0	0	0
General Studies Total		20	14	6	1
Remedial/Developmental:					
College Skills	COS	0	2	2	2
Communications	COM	7	7	7	7
Mathematics	MTH	12	8	9	9
Reading	RDG	4	7	8	4
Remedial/Developmental Total		23	24	26	22

Number Of Sections Offered Per Course Prefix

Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
Adult Basic Education:					
Adult Basic Education	AB1	7	5	15	17
English as a Second Language	EN1	22	22	18	19
Adult Basic Education Total		**29**	**27**	**33**	**36**
Adult Secondary Education:					
Chemistry	CHM	1	2	2	2
Employment Search Skills	ES1	3	0	0	0
General Education Development	GE1	7	7	7	9
Mathematics	MTH	5	6	6	7
Adult Secondary Education Total		**16**	**15**	**15**	**18**

* No courses with this prefix were offered this semester

Number of Sections Offered - Number of Sections Withdrawn
By Type of Class
Fall to Fall Comparison

Semester	Baccal.	Occ/Tech	Non-Credit	Remedial	Gen. Stud.	Voc. Skills	ABE	ASE	TOTAL
Fall 87									
Sections offered	936	615	1,064	125	2	159	60	68	3,029
Sections withdrawn	109	136	402	17	2	33	3	9	711
Percent withdrawn	11.6%	22.1%	37.8%	13.6%	100.0%	20.8%	5.0%	13.2%	23.5%
Fall 88									
Sections offered	999	553	1,231	149	11	196	61	55	3,255
Sections withdrawn	125	92	468	24	5	51	14	7	786
Percent withdrawn	12.5%	16.6%	38.0%	16.1%	45.5%	26.0%	23.0%	12.7%	24.1%
Fall 89									
Sections offered	1,012	570	1,191	171	55	262	76	51	3,388
Sections withdrawn	126	87	492	14	27	138	15	10	909
Percent withdrawn	12.5%	15.3%	41.3%	8.2%	49.1%	52.7%	19.7%	19.6%	26.8%
Fall 90									
Sections offered	1,031	585	1,248	130	26	72	69	53	3,214
Sections withdrawn	110	98	436	11	10	18	21	3	707
Percent withdrawn	10.7%	16.8%	34.9%	8.5%	38.5%	25.0%	30.4%	5.7%	22.0%
Fall 91									
Sections offered	1,063	627	1,064	130	1	66	159	63	3,173
Sections withdrawn	136	107	369	4	0	23	49	4	692
Percent withdrawn	12.8%	17.1%	34.7%	3.1%	0.0%	34.8%	30.8%	6.3%	21.8%
Fall 92									
Sections offered	1,061	662	1,095	105	0	70	130	65	3,188
Sections withdrawn	159	150	363	16	0	20	38	7	753
Percent withdrawn	15.0%	22.7%	33.2%	15.2%	-	28.6%	29.2%	10.8%	23.6%

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

Number of Sections Offered - Number of Sections Withdrawn
By Type of Class
Spring to Spring Comparison

Semester	Baccal.	Occ/Tech	Non-Credit	Remedial	Gen. Stud.	Voc. Skills	ABE	ASE	TOTAL
Spring 88									
Sections offered	944	616	1,103	91	2	208	66	67	3,097
Sections withdrawn	127	144	428	35	2	70	8	9	823
Percent withdrawn	13.5%	23.4%	38.8%	38.5%	100.0%	33.7%	12.1%	13.4%	26.6%
Spring 89									
Sections offered	962	557	995	124	61	360	56	54	3,169
Sections withdrawn	115	104	347	30	28	87	2	5	718
Percent withdrawn	12.0%	18.7%	34.9%	24.2%	45.9%	24.2%	3.6%	9.3%	22.7%
Spring 90									
Sections offered	979	668	1,140	134	41	107	85	52	3,206
Sections withdrawn	121	131	382	24	18	41	16	3	736
Percent withdrawn	12.4%	19.6%	33.5%	17.9%	43.9%	38.3%	18.8%	5.8%	23.0%
Spring 91									
Sections offered	1,013	660	1,372	111	22	103	122	62	3,465
Sections withdrawn	135	100	590	23	11	32	32	4	927
Percent withdrawn	13.3%	15.2%	43.0%	20.7%	50.0%	31.1%	26.2%	6.5%	26.8%
Spring 92									
Sections offered	1,043	716	1,228	98	0	63	172	73	3,393
Sections withdrawn	134	121	416	13	0	25	72	13	794
Percent withdrawn	12.8%	16.9%	33.9%	13.3%	-	39.7%	41.9%	17.8%	23.4%

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

Number of Sections Offered - Number of Sections Withdrawn
By Time of Day
Fall to Fall Comparison

Semester	7 am Classes	8 am Classes	Day* (7am-4:59pm) Classes	Evening (5pm-10pm) Classes	Morning (7am-11:59am) Classes	Afternoon (12pm-4:59pm) Classes	Evening (5pm-10pm) Classes
Fall 87							
Sections offered	19	229	1,725	1,237	1,123	432	1,237
Sections withdrawn	4	43	406	283	235	91	283
Percent withdrawn	21.1%	18.8%	23.5%	22.9%	20.9%	21.1%	22.9%
Fall 88							
Sections offered	16	244	1,787	1,360	1,133	487	1,360
Sections withdrawn	1	45	364	408	220	72	408
Percent withdrawn	6.3%	18.4%	20.4%	30.0%	19.3%	14.8%	30.0%
Fall 89							
Sections offered	19	280	1,931	1,324	1,245	530	1,324
Sections withdrawn	4	53	485	419	267	132	419
Percent withdrawn	21.1%	18.9%	25.1%	31.6%	21.4%	24.9%	31.6%
Fall 90							
Sections offered	15	300	1,851	1,199	1,230	453	1,199
Sections withdrawn	1	58	359	319	232	62	319
Percent withdrawn	6.7%	19.3%	19.4%	26.6%	18.9%	13.7%	26.6%
Fall 91							
Sections offered	12	333	1,928	1,113	1,224	508	1,113
Sections withdrawn	0	63	404	265	227	82	265
Percent withdrawn	0.0%	18.9%	21.0%	23.8%	18.5%	16.1%	23.8%
Fall 92							
Sections offered	13	369	1,934	1,139	1,215	499	1,139
Sections withdrawn	2	62	437	302	235	94	303
Percent withdrawn	15.4%	16.8%	22.6%	26.5%	19.3%	18.8%	26.6%

* Includes all Open Schedule Classes

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

Number of Sections Offered - Number of Sections Withdrawn
By Time of Day
Spring to Spring Comparison

Semester	7 am Classes	8 am Classes	Day* (7am-4:59pm) Classes	Evening (5pm-10pm) Classes	Morning (7am-11:59am) Classes	Afternoon (12pm-4:59pm) Classes	Evening (5pm-10pm) Classes
Spring 88							
Sections offered	19	265	1,750	1,278	1,110	450	1,278
Sections withdrawn	5	73	432	360	264	87	367
Percent withdrawn	26.3%	27.5%	24.7%	28.2%	23.8%	19.3%	28.7%
Spring 89							
Sections offered	15	288	1,808	1,239	1,136	493	1,239
Sections withdrawn	2	51	371	330	221	65	332
Percent withdrawn	13.3%	17.7%	20.5%	26.6%	19.5%	13.2%	26.8%
Spring 90							
Sections offered	16	308	1,827	1,255	1,175	463	1,255
Sections withdrawn	1	55	362	354	198	69	353
Percent withdrawn	6.3%	17.9%	19.8%	28.2%	16.9%	14.9%	28.1%
Spring 91							
Sections offered	13	363	2,008	1,329	1,304	507	1,329
Sections withdrawn	2	84	509	395	300	96	395
Percent withdrawn	15.4%	23.1%	25.3%	29.7%	23.0%	18.9%	29.7%
Spring 92							
Sections offered	12	413	2,088	1,170	1,338	532	1,170
Sections withdrawn	1	115	501	269	297	92	269
Percent withdrawn	8.3%	27.8%	24.0%	23.0%	22.2%	17.3%	23.0%

* Includes all Open Schedule Classes
Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

Degrees And Certificates Awarded
FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
AA Degrees Awarded					
1280 Liberal Arts Transfer	370	390	424	473	464
1300 Business Transfer ++	167	145	34	6	0
Total AA Degrees Awarded	**537**	**535**	**458**	**479**	**464**
AS Degrees Awarded					
1300 Business Transfer ++	*	*	22	3	0
1330 Science Transfer	209	227	240	276	319
Total AS Degrees Awarded	**209**	**227**	**262**	**279**	**319**
AAS Degrees Awarded					
1202 Business Administration Associate	32	29	31	24	23
1204 Secretarial Science	13	8	8	11	6
1205 Marketing Mid-Management	0 *	0 *	0 *	1 *	1 *
1206 Business Computer Systems	53	22	12	11	16
1208 Finance & Credit: Bank Acctng. Option	0	0	1	1	1
1210 General Office Services	0 *	0 *	1 *	0 *	1 *
1211 Real Estate	0	0	1	1	1
1218 Energy Management	1	0	0	1	0
1219 Metallurgical Technology	0	0	0	0	0
1221 Mechanical Design Drafting/CAD	9	4	8	10	7
1222 Industrial Supervision	2	2	0	2	4
1228 Nondestructive Evaluation Technology	11	6	19	7	19
1238 Marketing and Merchandising	5	7	2	8	5
1240 Radiologic Technology	14	15	18	14	24
1241 Respiratory Therapy Technology	17	10	11	4	21
1242 Medical Laboratory Technology	6	12	12	10	14
1244 Medical Record Technology	11	11	17	11	11
1246 Associate Degree Nursing	64	68	61	66	85
1256 Restaurant, Hotel Management	3	8	3	8	2
1257 Office Information Systems	6	4	6	3	2
1259 Therapeutic Recreation	9	16	7	4	7
1260 Criminal Justice	24	19	15	22	22

Degrees And Certificates Awarded
FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
Associate Degrees Awarded (cont.)					
1261 Recreation Program Leadership	1	1	2	3	1
1262 Fire Science Technology	2	9	4	4	6
1263 Transportation Management	5	1	4	1	1
1264 Child Care	11	14	29	16	23
1269 Social Worker Associate	1	0	0	0*	0*
1277 Automotive Technology	14	4	1	4	2
1281 Electronics: Process Control	0	7	9	8	12
1288 LSC/Travel and Tourism Mgt Option	0	1	5	4	9
1290 Electrical Construction	*	*	*	3	3
1291 Electronics: Telecommunications	0	0	0	0	1
1301 Industrial Engineering Technology	3	1	1	2	0
Total AAS Degrees Awarded	**317**	**279**	**288**	**284**	**330**
Certificates Awarded					
1200 Transcription Typist	10	4	4	2*	1*
1201 Computer Systems Operations	9	6	8	10	7
1212 Clerk-Typist	6	1	5	2	6
1214 General Office Clerk	6	3	4	5	2
1215 Heating and Air Conditioning	24	16	14	26	19
1216 Machine Tool Operator I	0*	1*	0*	0*	0*
1217 Machinist	3	5	3	9	7
1220 Mechanical Design Drafting	4	0	1	5	3
1227 Industrial Engineering Tech. 1-Yr	0	0*	0*	0*	0*
1229 Advanced Welder	5	3	1	4	3
1230 Combination Welder	1	2	3	4	1
1231 Industrial Maintenance Mechanic	0*	1*	0*	0*	0*
1232 BASIC Language Programmer	10	11	4	1	0*
1233 RPG Programmer	15	11	6	1	0
1234 PASCAL Programmer	0	2	0	0	0*
1235 Practical Energy Conservation	4	0	0	2	1
1236 Economic Energy Conservation	0	0	2	1	2
1237 Automotive Technology	1	2	5	2	0

Degrees And Certificates Awarded

FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
Certificates Awarded (cont.)					
1239 Fashion Merchandising	7	4	5	5	1
1251 Word Processing Operation	37	25	18	10	5
1252 Document Technician	1 *	0 *	0 *	0 *	0 *
1253 Word Processing Management	1	1	0	2	0
1254 Restaurant, Hotel Management	0	5	3	2	3
1268 Fire Fighter	0	2	3	0	4
1270 Educational Paraprofessional	4	8	2	5	7
1271 Leisure Facility Management	0	0	0	0 *	0 *
1272 Industrial Radiography Evaluation	3	2	8	3	3
1273 Surface Evaluation Specialist	5	3	9	6	3
1274 Ultrasonic Evaluation Specialist	3	2	11	4	4
1275 Mechanical & Fluid Power Maintenance	0	2	4	0	0
1278 Security and Loss Prevention	1	1	2	0	0
1279 Health Fitness Technician	2	6	4	0	3
1282 Electronics Technology	9	5	14	13	8
1283 Digital Technology	2	4	4	5	6
1284 Microcomputer Technology	3	2	2	4	3
1285 Fire Inspection	0	0	0	0	1
1286 Fire Officer	0	0	1	0	4
1287 Eddy Current Evaluation Specialist	2	3	8	4	3
1289 Travel Agent Careers	2	3	6	7	10
1295 Claims Procedures In Transportation	1	2	2	0	0
1296 International Trade	0	0	1	0	0
1297 Warehousing & Physical Distribution	1	1	2	0	0
1298 Transportation Management	2	1	1	0	0
1299 Transportation	2	2	1	0	0
1302 Work Design	0	1	2	0	0
1303 Production Planning	0	1	0	1	0
1304 Facility Planning	1	1	0	1	0
1305 Computer Programming	*	*	0	0	8
1311 PC Systems Coordination	*	*	0	2	1
1312 Desktop Publishing	*	*	*	2	1

Degrees And Certificates Awarded
FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
Certificates Awarded (cont.)					
1315 Administrative Assisting	1	2	12	5	3
1316 Legal Secretarial	0	0	4	0	2
1321 Addictions Studies	*	*	*	1	13
2102 Computer-Aided Design	5	11	5	19	3
Total Certificates Awarded	193	168	194	175	151

Type of Degree/Certificate	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
Associate in Arts (AA)	537	535	458	479	464
Associate in Science (AS)	209	227	262	279	319
Total Transfer Degrees	746	762	720	758	783
Associate in Applied Science (AAS)	317	279	288	264	330
Total Degrees Awarded	1,063	1,041	1,008	1,022	1,113
Total Certificates Awarded	193	168	194	175	151
Total Completions	1,256	1,209	1,202	1,197	1,264

* This curriculum was not active during this semester

SECTION V

PROGRAM/COURSE COSTS

Average Net Instructional Cost
FY70 - FY91

Fiscal Year	Academic Year	Average Instructional Cost	Average State Cost
FY70	1969-70	$47.84	$46.09
FY71	1970-71	$40.68	$48.85
FY72	1971-72	$53.67	$48.07
FY73	1972-73	$58.08	$50.62
FY74	1973-74	$56.82	$52.25
FY75	1974-75	$58.95	$51.19
FY76	1975-76	$45.42	$48.84
FY77	1976-77	$47.32	$53.13
FY78	1977-78	$55.43	$57.31
FY79	1978-79	$57.67	$62.45
FY80	1979-80	$62.99	$65.89
FY81	1980-81	$57.97	$65.78
FY82	1981-82	$61.73	$66.53
FY83	1982-83	$58.77	$69.89
FY84	1983-84	$77.84	$79.24
FY85	1984-85	$88.74	$84.87
FY86	1985-86	$84.31	$92.03
FY87	1986-87	$90.10	$99.82
FY88	1987-88	$94.92	$103.92
FY89	1988-89	$117.12	$110.36
FY90	1989-90	$112.93	$115.99
FY91	1990-91	$137.39	$121.58

* Source - Data and Characteristices of the Illinois
Public Community College System
Table IV-10

Net Instructional Cost By Funding Category

FY82 - FY91

Funding Category	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Baccalaureate										
MVCC	$56.36	$54.90	$71.66	$81.20	$77.48	$83.92	$90.47	$112.67	$102.99	$130.77
STATE	$72.33	$74.47	$81.32	$89.56	$96.85	$103.26	$109.48	$113.84	$117.36	$123.59
Business										
MVCC	$60.00	$54.27	$80.47	$94.98	$89.93	$110.00	$96.06	$139.99	$187.23	$160.30
STATE	$68.59	$71.84	$83.19	$88.97	$95.61	$104.32	$112.32	$119.50	$125.92	$129.02
Technical										
MVCC	$82.25	$72.28	$95.52	$112.66	$99.78	$129.66	$123.42	$110.28	$118.61	$151.93
STATE	$84.01	$84.10	$94.70	$105.96	$113.80	$123.91	$131.04	$134.75	$142.45	$151.65
Health										
MVCC	$108.94	$111.25	$131.03	$158.58	$148.68	$81.14	$158.57	$217.47	$202.81	$196.92
STATE	$108.09	$108.30	$125.01	$127.23	$142.54	$160.25	$166.69	$171.07	$177.65	$179.41
Remedial										
MVCC	$53.55	$46.59	$76.60	$80.72	$72.57	$66.24	$33.15	$102.91	$87.37	$124.21
STATE	$68.25	$69.23	$80.31	$85.88	$92.71	$106.62	$109.68	$113.25	$115.30	$117.93
ABE/ASE										
MVCC	$36.64	$32.30	$60.32	$62.06	$56.82	$53.38	$63.23	$95.76	$69.78	$103.20
STATE	$38.85	$43.36	$51.41	$52.29	$57.58	$67.47	$63.34	$75.31	$83.68	$87.19
General Studies										
MVCC	$62.66	$122.31	$193.96	$425.07	$1,430.45	$4,750.34	$0.00	$131.70	$75.72	$82.45
STATE	$41.68	$44.33	$49.71	$48.34	$56.08	$69.57	$70.67	$83.64	$94.38	$96.50
Total Average										
MVCC	$61.73	$58.77	$77.84	$88.75	$84.31	$90.09	$94.92	$117.12	$112.93	$137.39
STATE	$66.53	$69.89	$79.24	$84.67	$91.86	$99.71	$103.92	$110.36	$115.99	$121.58

* Source - Data and Characteristics of the Illinois
Public Community College System
Table IV-10

Unit Cost Analysis By Course Group

FY84 - FY92

Course Group	Unit Cost								
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92
Baccalaureate									
Management	$63.79	$70.28	$67.79	$73.19	$83.45	$106.75	$96.71	$133.20	$163.12
Communications	$125.28	$173.97	$104.67	$93.47	$110.30	$121.37	$322.54	$125.25	$162.94
Computer Information Science	$74.80	$89.45	$83.18	$97.73	$144.03	$140.75	$147.94	$179.75	$292.92
Education	$97.63	$107.01	$103.18	$102.56	$103.61	$125.70	$106.20	$150.69	$156.09
Engineering	$76.26	$111.06	$86.96	$137.17	$129.62	$164.57	$241.85	$219.60	$203.01
Foreign Languages	$80.14	$86.80	$89.06	$97.04	$87.04	$110.70	$82.27	$125.17	$140.26
Home Economics	$71.40	$79.20	$87.50	$77.93	$94.01	$100.49	$91.34	$111.63	$121.27
Letters	$69.30	$78.42	$80.34	$88.05	$89.67	$110.15	$93.38	$134.00	$156.67
Liberal/General Education	$83.63	$63.29	$56.72	$69.48	$71.06	$103.92	$95.74	$162.48	$156.11
Life Sciences	$84.65	$96.18	$107.19	$110.93	$110.22	$130.30	$189.09	$140.46	$165.20
Mathematics	$67.62	$72.41	$66.77	$76.19	$83.36	$106.87	$87.06	$126.68	$148.43
Multi/Interdisciplinary Studies	$76.16	$114.57	$82.55	$92.21	$90.68	$109.17	$90.23	$122.94	$133.54
Parks and Recreation	$89.70	$180.57	$115.45	$109.09	$134.73	$190.75	$187.65	$155.76	$166.18
Leisure and Recreation	$107.33	$97.07	$80.54	$90.06	$100.17	$122.92	$114.05	$143.79	$152.66
Philosophy and Religion	$66.12	$72.14	$67.31	$75.07	$82.65	$107.74	$90.62	$128.32	$146.13
Physical Sciences	$82.53	$86.86	$83.48	$104.38	$120.46	$129.19	$109.01	$145.25	$165.97
Psychology	$60.16	$69.33	$66.20	$72.35	$79.43	$103.13	$84.29	$113.40	$130.50
Public and Social Service	$77.79	$102.45	--	--	$76.27	$132.43	$98.31	$167.23	$163.38
Social Sciences	$68.71	$77.19	$72.76	$77.44	$85.08	$107.43	$98.55	$124.16	$144.67
Visual and Performing Art	$111.99	$109.92	$97.56	$94.18	$114.10	$137.67	$128.57	$162.57	$205.62
Baccalaureate Average	**$71.64**	**$81.02**	**$76.59**	**$83.99**	**$90.50**	**$112.09**	**$102.53**	**$130.88**	**$151.57**

Unit Cost Analysis By Course Group

FY84 - FY92

Course Group	Unit Cost								
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92
Occupational									
Management	$69.00	$82.52	$78.08	$161.00	$81.85	$126.47	$96.12	$129.44	$153.58
Office Occupations and Systems	$82.70	$100.10	$95.74	$100.16	$113.26	$151.80	$141.66	$162.11	$203.08
Marketing and Distribution	$73.86	$102.87	$97.66	$178.56	$89.98	$131.86	$117.25	$138.41	$167.47
Communications	$58.54	$69.90	$65.44	$85.67	$65.07	$104.50	$72.66	$82.19	$111.56
Engineering Related Technology	$116.43	$142.13	$128.38	$290.44	$182.92	$214.02	$180.60	$241.52	$318.70
Allied Health	$120.19	$154.05	$158.35	$100.33	$155.88	$233.45	$173.28	$163.97	$181.87
Health Sciences	$166.48	$202.16	$185.65	$63.68	$224.21	$286.30	$315.81	$285.66	$344.73
Home and Institutional	$83.93	$102.31	$97.95	$121.06	$101.51	$176.45	$589.42	$165.58	$197.90
Letters	$75.40	$100.55	$79.09	$73.37	$86.49	$122.94	$108.14	$132.17	$146.01
Library and Archival Science	--	--	--	--	$87.56	$159.80	$152.11	$110.06	$125.75
Liberal/General Education	$87.22	$118.61	$95.08	--	--	--	--	--	--
Life Sciences	$84.48	$181.40	$183.53	$73.09	$93.83	$191.77	$146.41	$201.46	$249.11
Mathematics	$69.87	$73.87	$97.19	$59.85	$87.45	$134.81	$115.17	$123.73	$124.18
Parks and Recreation	$338.66	$85.30	$141.99	$72.49	$94.37	$169.95	$121.22	$128.87	$175.27
Physical Sciences	$98.52	$127.73	$435.87	$771.11	$210.91	$194.98	$210.86	$195.10	$213.10
Science Technologies	$424.27	$125.75	$108.27	$78.45	$293.74	$151.45	$122.97	$141.34	$138.31
Psychology	$50.61	$93.49	$193.67	--	--	--	--	--	--
Protective Services	$66.45	$79.62	$75.94	$147.55	$77.61	$118.31	$86.06	$111.67	$126.33
Public and Social Service	$77.17	$85.36	$78.83	$237.14	--	--	--	$97.75	$113.87
Social Sciences	--	--	--	$82.10	--	--	--	--	--
Construction	--	--	$65.18	--	--	--	$106.37	$143.58	$89.15
Mechanics and Repairers	$99.66	$144.78	$109.42	$122.49	$158.74	$166.07	$121.60	$161.34	$136.52
Precision Production	$145.30	$145.55	$116.91	$147.22	$194.72	$182.37	$97.52	$177.32	$184.95
Occupational Average	$93.07	$112.02	$102.28	$126.40	$125.87	$166.86	$155.92	$161.60	$171.61

Unit Cost Analysis By Course Group
FY84 - FY92

	Unit Cost								
Course Group	**FY84**	**FY85**	**FY86**	**FY87**	**FY88**	**FY89**	**FY90**	**FY91**	**FY92**
Remedial Education									
Basic Skills	$76.61	$80.74	$72.57	$66.24	$33.15	$102.91	$87.37	$124.21	$136.66
Remedial Education Average	**$76.61**	**$80.74**	**$72.57**	**$66.24**	**$33.15**	**$102.91**	**$87.37**	**$124.21**	**$136.66**
General Studies									
Management	--	--	--	--	--	$237.50	$73.30	$83.32	--
Office Occupations and Systems	--	--	--	--	--	$81.85	$62.86	$82.05	$88.88
Computer Information Science	--	--	--	--	--	$106.32	$57.60	$83.22	--
Foreign Languages	--	--	--	--	--	$210.31	$89.36	$82.02	--
Home and Institutional	--	--	--	--	--	$118.57	$105.95	--	--
Letters	$207.04	$435.00	$1,421.88	--	--	$198.56	$131.37	$84.13	$88.89
Life Sciences	--	--	--	--	--	$170.90	--	--	--
Mathematics	--	--	--	--	--	--	$133.00	--	--
Basic Skills	--	--	--	--	--	$98.86	$79.93	--	--
Health Related Activities	--	--	--	--	--	$220.92	$123.88	$82.80	$88.91
Interpersonal Skills	--	--	--	--	--	$82.65	--	--	--
Personal Awareness	--	--	--	--	--	$141.47	$65.06	$82.53	$88.75
Physical Sciences	$233.27	$409.16	$1,436.17	$4,750.34	--	--	--	--	--
Mechanics and Repairers	--	--	--	--	--	$87.58	$76.82	$83.00	--
Visual and Performing Art	--	--	--	--	--	$127.75	--	--	--
Precision Production	--	--	--	--	--	--	$90.00	$99.00	$88.91
General Studies Average	**$194.00**	**$425.06**	**$1,430.45**	**$4,750.34**	**$0.00**	**$131.70**	**$75.72**	**$82.45**	**$88.88**

Unit Cost Analysis By Course Group

FY84 - FY92

Course Group	Unit Cost								
	FY84	**FY85**	**FY86**	**FY87**	**FY88**	**FY89**	**FY90**	**FY91**	**FY92**
Vocational Skills									
Management	$60.08	$49.11	$53.18	$40.47	$53.27	$85.33	$69.50	$82.16	$88.93
Office Occupations and Systems	$85.37	$67.85	$67.16	$47.12	$53.27	$103.77	$85.09	$82.63	$88.90
Marketing and Distribution	--	--	--	--	--	$89.93	$66.50	$83.15	$88.91
Engineering Related Technology	$44.30	$79.17	--	$44.15	$56.17	$89.75	$120.44	$126.92	--
Allied Health	$66.55	$83.24	$67.88	$76.12	$72.42	$91.88	$82.32	--	$115.83
Home and Institutional	--	--	--	--	--	$131.97	$74.01	$137.19	$88.93
Protective Services	$63.83	$83.35	$70.44	$49.81	$53.24	$177.85	$184.64	$85.29	$88.82
Public and Social Services	--	--	--	--	--	$93.52	$75.46	$83.31	$88.89
Construction Trades	--	--	--	--	$53.28	$57.69	$99.19	$134.26	$88.93
Mechanics and Repairers	$81.79	$118.40	$362.36	--	--	$578.19	$106.64	$84.36	$88.92
Precision Production	--	--	--	--	--	--	$117.28	--	--
Vocational Skills Average		**$76.88**	**$71.16**	**$48.44**	**$58.76**	**$67.50**	**$89.27**	**$111.39**	**$104.57**
Adult Basic Education									
Basic Skills	$80.16	$58.13	$49.37	$47.55	$53.28	$98.50	$62.98	$98.78	$102.50
Adult Basic Education Average	**$80.16**	**$58.13**	**$49.37**	**$47.55**	**$53.28**	**$98.50**	**$62.98**	**$98.78**	**$102.50**
Adult Secondary Education									
Basic Skills	$51.81	$64.42	$61.84	$57.20	$71.40	$92.73	$76.69	$106.21	$116.13
Adult Secondary Education Average	**$51.81**	**$64.42**	**$61.84**	**$57.20**	**$71.40**	**$92.73**	**$76.69**	**$106.21**	**$116.13**

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                                        ICCB - UNIT COST ANALYSIS
                                       COST BY STUDENT CREDIT HOUR
                                       SUMMARY BY FUND      PAGE  1
                                            TUESDAY OCT 6

REP06   52401 -- MORAINE VALLEY

                               STUDENT                  DIRECT                  ALLOCATED   OPERATION
                               CREDIT      DIRECT     DEPARTMENT   EQUIPMENT      LESS         AND       BUILDING       NET
FUND  CIP     TYPE             HOURS       SALARY       COSTS        COSTS        O & M       MAINT       RENTAL     INSTRUCTION
1        BACCALAUREATE AND GENER  159,327      55.25         3.85        3.00       48.58       40.35        0.00       151.03
2        BUSINESS AND SERVICE OC   16,175      73.63         5.13        3.99       48.58       40.35        0.00       171.68
3        TECHNICAL OCCUPATIONAL    37,102      57.82         4.03        3.14       48.58       40.35        0.00       153.91
4        HEALTH OCCUPATIONAL/VOC   13,862     115.61         8.04        6.27       48.58       40.35        0.00       218.85
5        REMEDIAL EDUCATION         7,329      42.47         2.96        2.30       48.58       40.35        0.00       136.66
6        ADULT BASIC/SECONDARY     14,653      18.68         1.29        1.01       48.58       40.35        0.00       109.91
7        GENERAL STUDIES              102       0.00         0.00        0.00       48.56       40.32        0.00        88.88

                                  248,550      57.64         4.01        3.13       48.58       40.35        0.00       153.71
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                                              ICCB - UNIT COST ANALYSIS
                                           DOLLAR CUST BY INSTRUCTIONAL AREA
                                             SUMMAPY BY FUND       PAGE  1
                                                   TUESDAY UCT 6

 REP08    52401 -- MORAINE VALLEY

                           STUDENT                  DIRECT                      ALLOCATED     OPERATION
 FUND  CIP      TYPE       CREDIT       DIRECT      DEPAPTMENT   EQUIPMENT      LESS          AND          BUILDING      NET
 1                         HOURS        SALARY      COSTS        COSTS          O & M         MAINT        RENTAL        INSTRUCTION
 2         PACCALAUPEATE AND GEN )  159,327  8,803,448   612,802    477,556     7,740,234     6,426,885            0    24,063,015
 3         BUSINESS AND SERVICE      16,175  1,190,940    82,907     64,600       785,773       652,642            0     2,776,862
 4         TECHNICAL OCCUPATIONAL    37,102  2,145,245   149,349    116,370     1,602,428     1,497,061            0     5,710,453
 5         HEALTH OCCUPATIONAL       13,862  1,602,564   111,516     86,893       673,422       559,332            0     3,033,727
 6         REMEDIAL EDUCATION         7,329    311,227    21,668     16,884       356,049       295,728            0     1,001,556
 7         ADULT BASIC/SECONDARY     14,653    273,725    18,944     14,760       711,854       591,251            0     1,610,534
           GENERAL STUDIES              102          0         0          0         4,953         4,113            0         9,066

                                    248,550 14,327,149   997,276    777,063    12,074,713    10,029,012            0    38,205,213
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ICCB - UNIT COST ANALYSIS
DOLLAR COST BY INSTRUCTIONAL AREA
BY CIP WITHIN PCS PAGE 2
TUESDAY OCT 6

REP1C 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	060101	BUSINESS & MANAGEMENT, GE	5,100	341,060	23,744	18,501	247,763	205,787	0	836,855
11	060201	ACCOUNTING	5,844	420,164	29,252	22,793	283,907	235,808	0	991,924
11	061401	MARKETING MANAGEMENT	804	14,309	996	776	39,059	32,441	0	87,581
	06	MANAGEMENT	11,748	775,533	53,992	42,070	570,729	474,036	0	1,916,360
11	090401	PRINT JOURNALISM(MASS COM	155	10,206	711	554	7,530	6,254	0	25,255
	09	COMMUNICATIONS	155	10,206	711	554	7,530	6,254	0	25,255
11	110201	COMPUTER PROGRAMMING	366	66,433	4,625	3,604	17,780	14,768	0	107,210
	11	COMPUTER INFORMATION SCIE	366	66,433	4,625	3,604	17,780	14,768	0	107,210
11	130101	EDUCATION, GENERAL	159	15,481	1,076	840	7,724	6,415	0	31,538
11	130501	EDUCATIONAL MEDIA	45	1,112	77	60	2,186	1,815	0	5,250
11	130901	FOUNDATIONS OF EDUCATION	105	7,012	488	380	5,101	4,236	0	17,217
11	131001	SPECIAL EDUCATION, GENERA	420	34,229	2,383	1,857	20,404	16,947	0	75,820
11	131202	ELEMENTARY EDUCATION	591	55,569	3,869	3,015	28,711	23,847	0	115,011
11	131307	HEALTH EDUCATION	1,404	52,648	3,666	2,857	68,207	56,652	0	184,030
11	131314	PHYSICAL EDUCATION	516	49,006	3,412	2,659	25,067	20,820	0	100,964
11	131315	READING EDUCATION	477	7,072	492	383	23,173	19,247	0	50,367
	13	EDUCATION	3,717	222,129	15,465	12,051	180,573	149,979	0	580,197
11	140101	ENGINEERING, GENERAL	246	0	0	0	11,950	9,926	0	21,876
11	141101	ENGINEERING MECHANICS	156	40,806	2,841	2,214	7,578	6,294	0	59,733
	14	ENGINEERING	402	40,806	2,841	2,214	19,528	16,220	0	81,609
11	160302	JAPANESE	196	7,450	519	404	9,521	7,908	0	25,802
11	160402	RUSSIAN	44	1,495	104	81	2,137	1,775	0	5,592
11	160501	GERMAN	220	25,756	1,793	1,397	10,687	8,877	0	48,510
11	160901	FRENCH	668	51,644	3,595	2,801	32,452	26,954	0	117,446
11	160905	SPANISH	2,751	90,820	6,323	4,927	133,646	111,004	0	346,720
	16	FORIEGN LANGUAGES	3,879	177,165	12,334	9,610	188,443	156,518	0	544,070
11	190402	CONSUMER SCIENCE	138	10,758	749	584	6,704	5,568	0	24,363
11	190503	DIETETICS/HUMAN NUTRITION	378	4,092	285	222	18,363	15,252	0	38,214
	19	HOME ECONOMICS	516	14,850	1,034	806	25,067	20,820	0	62,577
11	230301	COMPARATIVE LITERATURE(IN	249	18,409	1,282	999	12,096	10,047	0	42,833
11	230401	COMPOSITION	16,596	1,110,023	77,279	60,215	806,251	669,657	0	2,723,425
11	230501	CREATIVE WRITING	321	21,668	1,509	1,176	15,594	12,952	0	52,899
11	230601	LINGUISTIC(INCL PHONETIC,	99	13,472	938	731	4,809	3,994	0	23,944
11	230701	LITERATURE, AMERICAN	1,653	91,749	6,386	4,977	80,304	66,699	0	250,117
11	230801	LITERATURE, ENGLISH	162	5,973	416	324	7,870	6,536	0	21,119
11	231001	DEBATE AND FORENSICS	9	1,189	83	65	437	363	0	2,137
11	231002	SPEECH COMUNICATIONS	5,277	206,170	14,353	11,184	256,362	212,929	0	700,998
	23	LETTERS	24,366	1,468,653	102,246	79,671	1,183,723	983,177	0	3,817,472
11	240105	ORIENTATION COURSES	1,340	80,096	5,576	4,345	65,098	54,069	0	209,184
	24	LIBERAL/GENERAL EDUCATION	1,340	80,096	5,576	4,345	65,098	54,069	0	209,184
11	260101	BIOLOGY, GENERAL	6,928	510,095	35,512	27,670	336,569	279,548	0	1,189,394
11	260501	MICROBIOLOGY	1,644	46,369	3,228	2,515	79,867	66,336	0	198,315
11	260701	ZOOLOGY, GENERAL	104	20,017	1,394	1,086	5,052	4,196	0	31,745
11	260706	PHYSIOLOGY, HUMAN AND ANI	3,929	278,985	19,423	15,134	190,875	158,537	0	662,954
	26	LIFE SCIENCES	12,605	855,466	59,557	46,405	612,363	508,617	0	2,082,408
11	270301	APPLIED MATHEMATICS	2,978	178,531	12,429	9,684	144,674	120,163	0	465,481
11	270401	PURE MATHEMATICS	15,467	814,387	56,697	44,177	751,403	624,101	0	2,290,765
11	270501	STATISTICS	1,879	83,010	5,779	4,503	91,283	75,818	0	260,393

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DOLLAR COST BY INSTRUCTIONAL AREA
BY CIP WITHIN PCS PAGE 3
TUESDAY OCT 6

REP1C 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
	27	MATHEMATICS	20,324	1,075,928	74,905	58,364	987,360	820,082	0	3,016,639
11	300101	BIOLOGICAL AND PHYSICAL S	5,048	307,211	21,388	16,665	245,237	203,689	0	794,190
11	300401	HUMANITIES	8,283	222,494	15,490	12,070	402,396	334,223	0	986,673
11	300490	INDEPENDENT STUDY IN THE	122	4,262	297	231	5,926	4,922	0	15,638
	30	MULTI/INTERDISC STUDIES	13,453	533,967	37,175	28,966	653,559	542,834	0	1,796,501
11	310101	PARKS AND RECREATION, GEN	72	6,385	445	347	3,497	2,905	0	13,579
11	310201	OUTDOOR RECREATION	126	7,224	503	392	6,121	5,084	0	19,324
	31	PARKS AND RECREATION	198	13,609	948	739	9,618	7,989	0	32,903
11	360108	SPORTS/PHYSICAL EDUCATION	1,958	111,030	7,730	6,023	95,121	79,006	0	298,910
	36	LEISURE AND RECREATION	1,958	111,030	7,730	6,023	95,121	79,006	0	298,910
11	380101	PHILOSOPHY	4,260	241,845	16,837	13,119	206,955	171,893	0	650,649
11	380201	RELIGION	1,107	31,291	2,178	1,697	53,779	44,668	0	133,613
	38	PHILOSOPHY AND RELIGION	5,367	273,136	19,015	14,816	260,734	216,561	0	784,262
11	400101	PHYSICAL SCIENCES, GENERA	448	5,994	417	325	21,764	18,077	0	46,577
11	400201	ASTRONOMY	606	25,999	1,810	1,410	29,440	24,452	0	83,111
11	400501	CHEMISTRY, GENERAL	3,828	217,697	15,156	11,809	185,968	154,461	0	585,091
11	400504	ORGANIC CHEMISTRY	865	51,115	3,559	2,773	42,022	34,903	0	134,372
11	400601	GEOLOGY	1,008	78,145	5,440	4,239	48,969	40,673	0	177,466
11	400801	PHYSICS, GENERAL	2,018	222,397	15,483	12,063	98,036	81,427	0	429,406
	40	PHYSICAL SCIENCES	8,773	601,347	41,865	32,619	426,199	353,993	0	1,456,023
11	420101	PSYCHOLOGY, GENERAL	7,242	268,274	18,677	14,553	351,824	292,218	0	945,546
11	420701	DEVELOPMENTAL PSYCHOLOGY	4,695	130,699	9,099	7,090	228,088	189,445	0	564,421
11	420901	INDUST & ORGANIZATIONAL P	1,002	42,452	2,955	2,302	48,678	40,431	0	136,818
11	421001	PERSONALITY PSYCHOLOGY	1,389	67,246	4,682	3,648	67,479	56,046	0	199,101
11	421601	SOCIAL PSYCHOLOGY	1,209	65,952	4,592	3,578	58,734	48,783	0	181,639
	42	PSYCHOLOGY	15,537	574,623	40,005	31,171	754,803	626,923	0	2,027,525
11	440701	SOCIAL WORK/SOCIAL SERVIC	225	14,906	1,038	809	10,930	9,078	0	36,761
	44	PUBLIC AND SOCIAL SERV	225	14,906	1,038	809	10,930	9,078	0	36,761
11	450101	SOCIAL SCIENCES, GENERAL	189	15,645	1,089	849	9,181	7,626	0	34,390
11	450201	ANTHROPOLOGY	744	32,868	2,288	1,783	36,144	30,020	0	103,103
11	450401	CRIMINOLOGY	1,236	66,588	4,636	3,612	60,046	49,873	0	184,755
11	450601	ECONOMICS	4,944	210,956	14,687	11,444	240,184	199,493	0	676,764
11	450701	GEOGRAPHY	1,257	93,303	6,496	5,062	61,066	50,720	0	216,647
11	450801	HISTORY	6,159	291,081	20,265	15,790	299,210	248,518	0	874,864
11	450901	INTERNATIONAL RELATIONS	99	10,102	703	548	4,809	3,994	0	20,156
11	451001	POLITICAL SCIENCE AND GOV	2,160	119,696	8,333	6,493	104,935	87,157	0	326,614
11	451101	SOCIOLOGY	8,601	418,998	29,170	22,729	417,845	347,054	0	1,235,796
11	459997	TOPICS/ISSUES IN THE SOCI	3	98	7	5	145	121	0	376
	45	SOCIAL SCIENCES	25,392	1,259,335	87,674	68,315	1,233,565	1,024,576	0	3,673,465
11	500202	CERAMICS	576	15,372	1,070	834	27,982	23,241	0	68,499
11	500301	DANCE	34	3,702	258	201	1,651	1,371	0	7,183
11	500402	GRAPHIC DESIGN	447	44,834	3,121	2,432	21,715	18,036	0	90,138
11	500405	THEATRE DESIGN	42	492	34	26	2,040	1,694	0	4,286
11	500501	THEATRE TECHNOLOGY	144	32,569	2,267	1,766	6,995	5,810	0	49,407
11	500502	THEATRE HISTORY AND APPRE	3	6,020	419	326	145	121	0	7,031
11	500503	PERFORMANCE (ACTING, DIRE	69	34,851	2,426	1,890	3,352	2,784	0	45,303
11	500599	SUMMER THEATER	46	1,626	113	88	2,234	1,856	0	5,917
11	500602	CINEMATOGRAPHY/FILM	99	10,605	738	575	4,809	3,994	0	20,721
11	500701	FINE ARTS, GENERAL	183	20,020	1,394	1,086	8,890	7,384	0	38,774
11	500703	ART HISTORY AND APPRECIAT	498	42,499	2,959	2,306	24,193	20,094	0	92,051
11	500705	DRAWING	1,143	109,228	7,604	5,925	55,528	46,120	0	224,405
11	500708	PAINTING	150	24,564	1,710	1,332	7,287	6,052	0	40,945

ICCB - UNIT COST ANALYSIS
DOLLAR COST BY INSTRUCTIONAL AREA
BY CIP WITHIN PCS PAGE 4
TUESDAY OCT 6

REPIC 52401 — MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	500710	PRINTMAKING	33	1,889	132	103	1,603	1,331	0	5,058
11	500799	FINE ARTS, OTHER	111	3,148	219	171	5,392	4,478	0	13,408
11	500902	MUSIC HISTORY AND APPRECI	489	46,141	3,212	2,503	23,756	19,731	0	95,343
11	500903	MUSIC PERFORMANCE	180	46,018	3,204	2,497	8,744	7,263	0	67,726
11	500904	COMMERCIAL MUSIC	102	7,975	555	432	4,955	4,115	0	18,032
	50	VISUAL AND PERFORMING ART	4,349	451,553	31,435	24,493	211,271	175,475	0	894,227
11		TOTAL	154,670	8,620,771	600,173	467,645	7,513,994	6,240,975	0	23,443,558
12	060401	BUSINESS ADMIN. & MANAGE.	1,731	80,752	5,622	4,381	84,093	69,846	0	244,694
12	060403	PRODUCTION MANAGEMENT	84	0	0	0	4,080	3,389	0	7,469
12	060701	HOTEL/MOTEL MANAGEMENT	93	9,155	637	496	4,518	3,752	0	18,558
12	060702	RECREATIONAL ENTERPRISES	60	695	48	37	2,914	2,421	0	6,115
12	061001	INVESTMENTS AND SECURITIE	46	0	0	0	2,234	1,856	0	4,090
12	061101	LABOR/INDUSTRIAL RELATION	30	1,062	74	58	1,457	1,210	0	3,861
12	061401	MARKETING MANAGEMENT	0	32,921	2,292	1,786	0	0	0	36,999
12	061402	MARKETING RESEARCH	132	9,312	648	505	6,412	5,326	0	22,203
12	061601	PERSONNEL MANAGEMENT	240	23,843	1,660	1,293	11,659	9,684	0	48,139
12	061701	REAL ESTATE	399	13,224	921	718	19,383	16,099	0	50,345
12	061801	SM BUSINESS MANAGEMENT &	319	6,261	436	340	10,639	8,836	0	26,512
12	062001	TRADE AND INDUSTRIAL SUPE	45	1,102	77	60	2,186	1,815	0	5,240
12	069997	TOPICS/ISSUES IN BUSINESS	12	0	0	0	582	484	0	1,066
12	069999	VOC BUS CRSE ENROLLEES-1.	9	0	0	0	437	363	0	800
	06	MANAGEMENT	3,100	178,327	12,415	9,674	150,594	125,081	0	476,091
12	070101	ACCOUNTING AND BOOKKEEPIN	344	81,975	5,707	4,447	16,711	13,880	0	122,720
12	070103	BOOKKEEPING	256	13,742	957	746	12,436	10,329	0	38,210
12	070201	BANKING & FINANCE (OPERAT	190	0	0	0	9,230	7,666	0	16,896
12	070301	COMPUTER APPLICATIONS/SPE	0	376,093	26,323	20,510	0	0	0	424,926
12	070302	BUS COMP & CONSOLE OPER/M	795	62,069	4,321	3,367	38,621	32,078	0	140,456
12	070304	BUSINESS PERIPHERAL EQUIP	62	2,125	148	115	3,012	2,501	0	7,901
12	070305	BUSINESS DATA PROGRAMMING	5,333	273,783	19,061	14,852	259,082	215,189	0	781,967
12	070306	SYSTEMS ANALYSIS	246	8,965	624	486	11,950	9,926	0	31,951
12	070307	ELECTRONIC OFFICE PROCEDU	0	14,742	1,026	799	0	0	0	16,567
12	070308	MICROCOMPUTER APPLICATION	2,343	33,656	2,343	1,826	113,825	94,541	0	246,191
12	070399	DATA PROCESSING, OTHER	84	18,685	1,301	1,014	4,080	3,389	0	28,469
12	070401	OFFICE SUPERVISION AND MA	126	26,489	1,844	1,437	6,121	5,084	0	40,975
12	070605	MEDICAL SECRETARIAL	899	33,610	2,340	1,823	43,674	36,275	0	117,722
12	070606	SECRETARIAL	103	14,539	1,012	789	5,003	4,156	0	25,499
12	070607	STENOGRAPHIC	189	18,295	1,274	993	9,181	7,626	0	37,369
12	070608	WORD PROCESSING	833	103,470	7,204	5,613	40,468	33,611	0	190,366
12	070710	TYPING/KEYBOARDING	1,425	229,878	16,004	12,470	69,228	57,499	0	385,079
12	070901	INFORMATION PROCESSING	56	0	0	0	2,720	2,259	0	4,979
12	079996	CERTIFICATION REVIERW I-V	15	1,725	120	94	728	605	0	3,272
12	079998	INTERNSHIP IN OFFICE SYST	88	43,909	3,057	2,382	4,275	3,550	0	57,173
	07	OFFICE OCCUPATIONS AND SY	13,367	1,354,750	94,666	73,763	650,345	540,164	0	2,718,688
12	080102	FASHION MERCHANDISING	45	1,083	75	58	2,186	1,815	0	5,217
12	080202	DISPLAY	69	1,083	75	58	3,352	2,784	0	7,352
12	080705	RETAILING	132	12,413	864	673	6,412	5,326	0	25,688
12	080706	GENERAL MARKETING/SALES	93	2,522	176	137	4,518	3,752	0	11,105
12	081102	FREIGHT TRANSPORTATION MA	24	1,141	79	62	1,165	968	0	3,415
12	081105	TRVL SERV MARKET(INCLUDES	932	37,638	2,620	2,041	45,277	37,606	0	125,182
12	089998	INTERNSHIP IN MARKETING	236	51,125	3,559	2,773	11,465	9,522	0	78,444
	08	MARKETING AND DISTRIBUTIO	1,531	107,005	7,448	5,802	74,375	61,773	0	256,403
12	090201	ADVERTISING	195	3,927	273	213	9,473	7,868	0	21,754
	09	COMMUNICATIONS	195	3,927	273	213	9,473	7,868	0	21,754
12	150301	COMPUTER TECHNOLOGY	263	38,085	2,651	2,066	13,748	11,419	0	67,969
12	150302	ELECTRICAL TECHNOLOGY	96	19,021	1,324	1,032	4,663	3,873	0	29,913
12	150303	ELECTRONIC TECHNOLOGY	716	81,421	5,668	4,416	34,784	28,890	0	155,179
12	150310	TELECOMMUNICATION ELECTRO	12	7,106	495	386	582	484	0	9,053
12	150403	ELECTROMECHANICAL TECHNOL	84	12,555	874	681	4,080	3,389	0	21,579

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DOLLAR COST BY INSTRUCTIONAL AREA
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REPIC 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	150405	INTRODUCTION TOP ROBOTICS	12	0	0	0	582	484	0	1.066
~~12~~	~~150410~~	~~FLUID POWER TECHNOLOGY~~	~~108~~	~~6,000~~	~~418~~	~~326~~	~~5,101~~	~~4,236~~	~~0~~	~~16,081~~
12	150411	AUTOMATED MANUFACTURING T	120	56,115	4,046	3,153	5,829	4,842	0	75,985
12	150503	ENERGY CONSERVATION & USE	63	4,011	279	217	3,060	2,542	0	10,109
12	150701	OCCUPATIONAL SAFETY & HEA	65	7,912	551	429	3,157	2,622	0	14,671
~~12~~	~~150702~~	~~QUALITY CONTROL TECHNOLOG~~	~~653~~	~~227,117~~	~~15,812~~	~~12,320~~	~~31,723~~	~~26,348~~	~~0~~	~~313,320~~
12	150805	MECHANICAL DESIGN TECHNOL	39	21,634	1,520	1,184	1,894	1,573	0	28,005
12	150810	COMPUTER-AIDED DESIGN	573	93,308	6,496	5,062	27,836	23,120	0	155,822
12	159998	INTERNSHIP IN ENGINEERING	5	1,297	90	70	242	201	0	1,900
15		ENGINEERING RELATED TECH	2,826	577,782	40,224	31,342	137,281	114,023	0	900,652
12	170205	EMERGENCY MED TECHNOLOGY-	1,590	9,697	675	526	77,243	64,157	0	152,298
~~12~~	~~170206~~	~~EMER MED TECH-INTERMEDIAT~~	~~1,777~~	~~0~~	~~0~~	~~0~~	~~86,328~~	~~71,702~~	~~0~~	~~158,030~~
12	170209	RADIOLOGICAL (MED) TECH	720	129,220	8,996	7,010	34,978	29,052	0	209,256
12	170210	RESPIRATORY THERAPY TECHN	568	97,189	6,766	5,272	27,594	22,915	0	159,740
12	170309	MEDICAL LABORATORY TECHNO	1,171	108,404	7,547	5,881	56,888	47,250	0	225,970
~~12~~	~~170401~~	~~ALCOHOL/DRUG ABUSE SPECIA~~	~~853~~	~~17,930~~	~~1,248~~	~~972~~	~~41,439~~	~~34,419~~	~~0~~	~~96,008~~
12	170506	MEDICAL RECORDS TECHNOLOG	246	34,088	2,373	1,849	11,950	9,926	0	60,186
12	170605	PRACTICAL NURSING	52	6,904	481	375	2,526	2,098	0	12,384
12	170817	THERAPEUTIC RECREATIONAL	237	24,624	1,714	1,336	11,513	9,563	0	48,750
~~12~~	~~170901~~	~~COMPUTERIZED INFORMATION~~	~~97~~	~~5,434~~	~~378~~	~~295~~	~~4,712~~	~~3,914~~	~~0~~	~~14,733~~
12	179997	CASE STUDIES/PROBLEMS IN	0	22,806	1,588	1,237	0	0	0	25,631
12	179998	CLINICAL INTERNSHIP IN AL	1,208	246,217	17,281	13,465	58,685	48,743	0	386,391
~~17~~		~~ALLIED HEALTH~~	~~8,519~~	~~704,513~~	~~49,047~~	~~38,218~~	~~413,856~~	~~343,743~~	~~0~~	~~1,549,377~~
12	181101	ASSOCIATE DEGREE NURSING	3,781	860,571	59,912	46,683	183,685	152,565	0	1,303,416
~~18~~		~~HEALTH SCIENCES~~	~~3,781~~	~~860,571~~	~~59,912~~	~~46,683~~	~~183,685~~	~~152,565~~	~~0~~	~~1,303,416~~
12	200202	CHILD CARE & DEVELOP (PRE	1,914	111,561	7,767	6,052	92,984	77,230	0	295,594
12	200205	TEACHER AIDE (SCHOOL-AGE)	138	28,227	1,965	1,531	6,704	5,568	0	43.995
~~12~~	~~200306~~	~~FASHION DESIGN & COORDINA~~	~~24~~	~~1,166~~	~~81~~	~~63~~	~~1,165~~	~~968~~	~~0~~	~~3.443~~
12	200403	CHEF/COOK/CULINARY ARTS	184	47,313	3,294	2,567	8,938	7.424	0	69,536
12	200405	FOOD CATERING	45	5,631	392	305	2,186	1.815	0	10.329
12	200406	FOOD SERV/RESTAURANT MANA	713	62,699	4,365	3,401	34,638	28,769	0	133,872
~~12~~	~~209998~~	~~INTERNSHIP IN INSTITUTION~~	~~201~~	~~55,529~~	~~3,866~~	~~3,012~~	~~9,764~~	~~8,110~~	~~0~~	~~80,281~~
20		HOME AND INSTITUTIONAL	3,219	312,126	21,730	16,931	156,379	129,884	0	637,050
~~12~~	~~230401~~	~~COMPOSITION~~	~~456~~	~~20,699~~	~~1,441~~	~~1,123~~	~~22,152~~	~~18,399~~	~~0~~	~~63,814~~
12	231101	TECHNICAL AND BUSINESS WR	432	24,400	1,699	1,324	20,987	17,431	0	65,841
23		LETTERS	888	45,099	3,140	2,447	43,139	35,830	0	129,655
12	250301	LIBRARY ASSISTING	24	787	55	43	1,165	968	0	3,018
25		LIBRARY AND ARCHIVAL SCIE	24	787	55	43	1,165	968	0	3,018
12	260704	PATHOLOGY, HUMAN AND ANIM	56	7,982	556	433	2,720	2,259	0	13,950
26		LIFE SCIENCES	56	7,982	556	433	2,720	2,259	0	13,950
12	270301	APPLIED MATHEMATICS	3,547	111,256	7,746	6,036	172,317	143,123	0	440,478
27		MATHEMATICS	3,547	111,256	7,746	6,036	172,317	143,123	0	440,478
12	310301	PARKS AND RECREATION MANA	324	13,837	963	750	15,740	13,073	0	44,363
12	319997	PROBLEMS/TOPICS IN PARKS	110	5,450	379	295	5,343	4,438	0	15,905
12	319998	INTERNSHIP IN RECREATION	64	18,974	1,321	1,029	3,109	2,582	0	27,015
31		PARKS AND RECREATION	498	38,261	2,663	2,074	24,192	20,093	0	87,283
12	400801	PHYSICS, GENERAL	166	18,340	1,277	995	8,064	6,698	0	35,374
40		PHYSICAL SCIENCES	166	18,340	1,277	995	8,064	6,698	0	35,374
12	410303	METALLURGICAL TECHNOLOGY	184	8,085	563	439	8,938	7,424	0	25,449
41		SCIENCE TECHNOLOGIES	184	8,085	563	439	8,938	7,424	0	25,449

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REPIC 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	430102	CORRECTIONS	315	10,173	708	552	15,303	12,710	0	39.446
12	430106	CRIMINAL JUSTICE TECHNOLO	2,748	84,307	5,869	4,573	132,500	110,883	0	339,132
12	430109	SECURITY SERVICES (PRIVAT	114	6,838	476	371	5,538	4,599	0	17.822
12	430201	FIRE CONTROL AND SAFETY T	306	3,719	255	199	14,865	12,347	0	31.385
12	430202	FIRE OFFICIER	66	1,125	78	61	3,206	2,663	0	7,133
12	430203	FIREFIGHTING	312	9,054	630	491	15,157	12,589	0	37,921
12	439998	INTERNSHIP IN PROTECTIVE	68	15,524	1,081	842	3,303	2,743	0	23,493
	43	PROTECTIVE SERVICES	3,729	130,740	9,097	7,089	190,872	158,534	0	496,332
12	440701	SOCIAL WORK/SOCIAL SERVIC	348	7,723	538	419	16,906	14,041	0	39,627
	44	PUBLIC AND SOCIAL SERV	348	7,723	538	419	16,906	14,041	0	39,627
12	460302	ELECTRICIAN	4,108	0	0	0	199,571	165,759	0	365,330
12	460399	ELECTRICAL APPRENTICE	5,929	0	0	0	288,037	239,238	0	527,275
12	460403	CONSTRUCTION INSPECTION	0	2,392	167	130	0	0	0	2.689
12	461000	CONSTRUCTION TRADES (INTE	1,986	0	0	0	96,482	80,136	0	176,618
12	469998	INTERNSHIP IN CONSTRUCTIO	66	0	0	0	3,206	2,663	0	5,869
	46	CONSTRUCTION TRADES	12,089	2,392	167	130	587,296	487,796	0	1,077,781
12	470199	ELECTRICAL/ELECTRONICS AP	2,954	0	0	0	143,508	119,195	0	262,703
12	470201	HEAT,AC,&REFRIG MECH(INTE	3,113	143,840	10,014	7,803	151,232	125,611	0	438,500
12	470303	INDUST EQUIP MAINT & REPA	105	7,404	515	401	5,101	4,236	0	17,657
12	470604	AUTOMOTIVE MECHANICS	1,145	158,582	11,040	8,602	55,625	46,201	0	280,050
	47	MECHANICS AND REPAIRERS	7,317	309,826	21,569	16,806	355,466	295,243	0	998,910
12	480101	DRAFTING, GENERAL	561	75,818	5,278	4,113	27,253	22,636	0	135,098
12	480105	MECHANICAL DRAFTING	219	43,632	3,038	2,367	10,639	8,836	0	68,512
12	480203	COMMERCIAL ART/GRAPHIC DE	108	0	0	0	5,246	4,357	0	9.603
12	480503	MACHINE TOOL OPERATION/MA	473	92,163	6,416	4,999	22,978	19,085	0	145.641
12	480508	WELDING, BRAZING, AND SOL	2,092	84,527	5,885	4,586	101,631	84,413	0	281,042
12	489998	INTERNSHIP IN PRECISION P	36	1,244	87	68	1,748	1,452	0	4,599
12	489999	VOC PRECISION PROD CRES E	16	2,070	144	112	777	645	0	3,748
	48	PRECISION PRODUCTION	3,505	299,454	20,848	16,245	170,272	141,424	0	648.242
12		TOTAL	69,109	5,083,946	353,934	275,782	3,357,335	2,788,534	0	11,859.531
14	320103	COMMUNICATION SKIL(SPEAK	2,435	151,729	10,563	8,231	118,294	98,253	0	387,070
14	320104	COMPUTATIONAL SKILLS	3,501	94,250	6,562	5,113	170,082	141,267	0	417,274
14	320113	READING	1,393	65,248	4,543	3,540	67,673	56,208	0	197,212
	32	BASIC SKILLS	7,329	311,227	21,668	16,884	356,049	295,728	0	1,001,556
14		TOTAL	7,329	311,227	21,668	16,884	356,049	295,728	0	1,001,556
15	070799	GENERAL OFFICE PROGRAMS,	43	0	0	0	2,088	1,734	0	3,822
	07	OFFICE OCCUPATIONS AND SY	43	0	0	0	2,088	1,734	0	3,822
15	239999	LETTERS, OTHER	18	0	0	0	874	726	0	1,600
	23	LETTERS	18	0	0	0	874	726	0	1,600
15	340103	HEALTH ENHANCEMENT PRACTI	33	0	0	0	1,603	1,331	0	2,934
	34	HEALTH RELATED ACTIVITIES	33	0	0	0	1,603	1,331	0	2,934
15	370199	PERSONAL AWARENESS, OTHER	8	0	0	0	388	322	0	710
	37	PERSONAL AWARENESS	8	0	0	0	388	322	0	710
15		TOTAL	102	0	0	0	4,953	4,113	0	9,066

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DOLLAR COST BY INSTRUCTIONAL AREA
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REPIC 52401 -- MOKAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	060701	HOTEL/MOTEL MANAGEMENT	26	0	0	0	1,263	1,049	0	2,312
16	061001	INVESTMENTS AND SECURITIE	17	0	0	0	825	685	0	1,510
16	061701	REAL ESTATE	529	0	0	0	25,699	21,345	0	47,044
	06	MANAGEMENT	572	0	0	0	27,787	23,079	0	50,866
16	070101	ACCOUNTING AND BOOKKEEPIN	12	0	0	0	582	484	0	1,066
16	070305	BUSINESS DATA PROGRAMMING	35	0	0	0	1,700	1,412	0	3,112
16	070308	MICROCOMPUTER APPLICATION	33	0	0	0	1,603	1,331	0	2,934
16	070607	STENOGRAPHIC	17	0	0	0	825	685	0	1,510
16	070710	TYPING/KEYBOARDING	57	0	0	0	2,769	2,299	0	5,068
	07	OFFICE OCCUPATIONS AND SY	154	0	0	0	7,479	6,211	0	13,690
16	080301	ENTREPRENEURSHIP, GENERAL	9	0	0	0	437	363	0	800
16	081001	INSURANCE MARKETING	26	0	0	0	1,263	1,049	0	2,312
	08	MARKETING AND DISTRIBUTIO	35	0	0	0	1,700	1,412	0	3,112
16	170203	ELECTROCARDIOGRAPH TECHNO	87	0	0	0	4,226	3,510	0	7,736
16	170206	EMER MED TECH-INTERMEDIAT	51	0	0	0	2,477	2,057	0	4,534
16	170209	RADIOLOGICAL (MED) TECH	14	0	0	0	680	564	0	1,244
16	170602	BASIC NURSE ASSISTING	700	37,480	2,557	1,992	34,006	28,245	0	104,280
16	170610	REFRESHER COURSE FOR NURS	710	0	0	0	34,492	28,648	0	63,140
	17	ALLIED HEALTH	1,562	37,480	2,557	1,992	75,881	63,024	0	180,934
16	200406	FOOD SERV/RESTAURANT MANA	120	0	0	0	5,829	4,842	0	10,671
	20	HOME AND INSTITUTIONAL	120	0	0	0	5,829	4,842	0	10,671
16	430203	FIREFIGHTING	17	0	0	0	825	685	0	1,510
	43	PROTECTIVE SERVICES	17	0	0	0	825	685	0	1,510
16	440710	INTERPRETER TRAINING	19	0	0	0	923	766	0	1,689
	44	PUBLIC AND SOCIAL SERV	19	0	0	0	923	766	0	1,689
16	461000	CONSTRUCTION TRADES (INTE	150	0	0	0	7,287	6,052	0	13,339
	46	CONSTRUCTION TRADES	150	0	0	0	7,287	6,052	0	13,339
16	470606	SM ENG REPAIR(INCLUDES MO	26	0	0	0	1,263	1,049	0	2,312
	47	MECHANICS AND REPAIRERS	26	0	0	0	1,263	1,049	0	2,312
16	480303	UPHOLSTERING(INCL AUTO UP	32	0	0	0	1,554	1,291	0	2,645
	48	PRECISION PRODUCTION	32	0	0	0	1,554	1,291	0	2,845
16		TOTAL	2,687	37,480	2,557	1,992	130,528	108,411	0	280,968
17	320101	BASIC SKILL,GEN PCS 1.4-1	1,398	26,306	1,795	1,399	67,916	56,410	0	153,826
17	320103	COMMUNICATION SKIL(SPEAK	180	33	2	2	6,744	7,263	0	16,044
17	320104	COMPUTATIONAL SKILLS	222	2,514	172	134	10,784	8,957	0	22,561
17	320105	JOB SEEK/CHANGING SKIL/VO	93	3,436	234	182	4,518	3,752	0	12,122
17	320113	READING	111	1,259	86	67	5,392	4,478	0	11,282
17	320123	ENGLISH AS A SECOND LANGU	4,686	47,427	3,236	2,521	227,650	189,082	0	469,916
	32	BASIC SKILLS	6,690	80,975	5,525	4,305	325,004	269,942	0	685,751
17		TOTAL	6,690	80,975	5,525	4,305	325,004	269,942	0	685,751
18	320101	BASIC SKILL,GEN PCS 1.4-1	2,592	33,935	2,363	1,841	125,922	104,588	0	268,649
18	320102	ACADEMIC AND INTELLECTUAL	880	27,570	1,919	1,495	42,751	35,508	0	109,243
18	320104	COMPUTATIONAL SKILLS	4,473	130,557	9,089	7,082	217,303	180,487	0	544,518
18	320105	JOB SEEK/CHANGING SKIL/VO	18	688	48	37	874	726	0	2,373

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   REP1C   52401 -- MORAINE VALLEY
                                           STUDENT                        DIRECT                      ALLOCATED    OPERATION
                                           CREDIT        DIRECT       DEPARTMENT    EQUIPMENT       LESS          AND        BUILDING        NET
   PCS   CIP       TYPE                    HOURS         SALARY         COSTS         COSTS          O & M        MAINT       RENTAL     INSTRUCTION
        32       BASIC SKILLS                 7,963       192,750        13,419        10,455       386,850      321,309             0       924,783
   .18             TOTAL                      7,963       192,750        13,419        10,455       386,850      321,309             0       924,783
                                            248,550    14,327,149       997,276       777,063    12,074,713   10,029,012             0    38,205,213
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COST BY STUDENT CREDIT HOUR
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PEP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	060101	BUSINESS & MANAGEMENT, GE	5,100	66.87	4.66	3.63	48.58	40.35	0.00	164.09
11	060201	ACCOUNTING	5,844	71.90	5.01	3.90	48.58	40.35	0.00	169.73
11	061401	MARKETING MANAGEMENT	804	17.80	1.24	0.97	48.58	40.35	0.00	108.93
		MANAGEMENT	11,748	66.01	4.60	3.58	48.58	40.35	0.00	163.12
11	090401	PRINT JOURNALISM(MASS COM	155	65.85	4.59	3.57	48.58	40.35	0.00	162.94
		COMMUNICATIONS	155	65.85	4.59	3.57	48.58	40.35	0.00	162.94
11	110201	COMPUTER PROGRAMMING	366	181.51	12.64	9.85	48.58	40.35	0.00	292.92
		COMPUTER INFORMATION SCIE	366	181.51	12.64	9.85	48.58	40.35	0.00	292.92
11	130101	EDUCATION, GENERAL	159	97.36	6.78	5.28	48.58	40.35	0.00	198.35
11	130501	EDUCATIONAL MEDIA	45	24.71	1.71	1.33	48.58	40.33	0.00	116.67
11	130901	FOUNDATIONS OF EDUCATION	105	66.78	4.65	3.62	48.58	40.34	0.00	163.97
11	131001	SPECIAL EDUCATION, GENERA	420	81.50	5.67	4.42	48.58	40.35	0.00	180.52
11	131202	ELEMENTARY EDUCATION	591	94.03	6.55	5.10	48.58	40.35	0.00	194.60
11	131307	HEALTH EDUCATION	1,404	37.50	2.61	2.03	48.58	40.35	0.00	131.08
11	131314	PHYSICAL EDUCATION	516	94.97	6.61	5.15	48.58	40.35	0.00	195.67
11	131315	READING EDUCATION	477	14.83	1.03	0.80	48.58	40.35	0.00	105.59
		EDUCATION	3,717	59.76	4.16	3.24	48.58	40.35	0.00	156.09
11	140101	ENGINEERING, GENERAL	246	0.00	0.00	0.00	48.58	40.35	0.00	88.93
11	141101	ENGINEERING MECHANICS	156	261.58	18.21	14.19	48.58	40.35	0.00	382.90
		ENGINEERING	402	101.51	7.07	5.51	48.58	40.35	0.00	203.01
11	160302	JAPANESE	196	38.01	2.65	2.06	48.58	40.35	0.00	131.66
11	160402	RUSSIAN	44	33.98	2.36	1.84	48.57	40.34	0.00	127.09
11	160501	GERMAN	220	117.07	8.15	6.35	48.58	40.35	0.00	220.50
11	160901	FRENCH	668	77.31	5.38	4.19	48.58	40.35	0.00	175.82
11	160905	SPANISH	2,751	33.01	2.30	1.79	48.58	40.35	0.00	126.03
		FORIEGN LANGUAGES	3,879	45.67	3.18	2.48	48.58	40.35	0.00	140.26
11	190402	CONSUMER SCIENCE	138	77.96	5.43	4.23	48.58	40.35	0.00	176.54
11	190503	DIETETICS/HUMAN NUTRITION	378	10.83	0.75	0.59	48.58	40.35	0.00	101.10
		HOME ECONOMICS	516	28.78	2.00	1.56	48.58	40.35	0.00	121.27
11	230301	COMPARATIVE LITERATURE(IN	249	73.93	5.15	4.01	48.58	40.35	0.00	172.02
11	230401	COMPOSITION	16,596	66.88	4.66	3.63	48.58	40.35	0.00	164.10
11	230501	CREATIVE WRITING	321	67.50	4.70	3.66	48.58	40.35	0.00	164.79
11	230601	LINGUISTIC(INCL PHONETIC,	99	136.08	9.47	7.38	48.58	40.34	0.00	241.86
11	230701	LITERATURE, AMERICAN	1,653	55.50	3.86	3.01	48.58	40.35	0.00	151.31
11	230801	LITERATURE, ENGLISH	162	36.87	2.57	2.00	48.58	40.35	0.00	130.36
11	231001	DEBATE AND FORENSICS	9	132.11	9.22	7.22	48.56	40.33	0.00	237.44
11	231002	SPEECH COMUNICATIONS	5,277	39.07	2.72	2.12	48.58	40.35	0.00	132.84
		LETTERS	24,366	60.27	4.20	3.27	48.58	40.35	0.00	156.67
11	240105	ORIENTATION COURSES	1,340	59.77	4.16	3.24	48.58	40.35	0.00	156.11
		LIBERAL/GENERAL EDUCATION	1,340	59.77	4.16	3.24	48.58	40.35	0.00	156.11
11	260101	BIOLOGY, GENERAL	6,928	73.63	5.13	3.99	48.58	40.35	0.00	171.68
11	260501	MICROBIOLOGY	1,644	28.20	1.96	1.53	48.58	40.35	0.00	120.63
11	260701	ZOOLOGY, GENERAL	104	192.47	13.40	10.44	48.58	40.35	0.00	305.24
11	260706	PHYSIOLOGY, HUMAN AND ANI	3,929	71.01	4.94	3.85	48.58	40.35	0.00	168.73
		LIFE SCIENCES	12,605	67.87	4.72	3.68	48.58	40.35	0.00	165.20
11	270301	APPLIED MATHEMATICS	2,978	59.95	4.17	3.25	48.58	40.35	0.00	156.31
11	270401	PURE MATHEMATICS	15,467	52.65	3.67	2.86	48.58	40.35	0.00	148.11
11	270501	STATISTICS	1,879	44.18	3.08	2.40	48.58	40.35	0.00	138.58

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REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		MATHEMATICS	20,324	52.94	3.69	2.87	48.58	40.35	0.00	148.43
11	300101	BIOLOGICAL AND PHYSICAL S	5,048	60.86	4.24	3.30	48.58	40.35	0.00	157.33
11	300401	HUMANITIES	8,283	26.86	1.87	1.46	48.58	40.35	0.00	119.12
11	300499	INDEPENDENT STUDY IN THE	122	34.93	2.43	1.89	48.57	40.34	0.00	128.18
		MULTI/INTERDISC STUDIES	13,453	39.69	2.76	2.15	48.58	40.35	0.00	133.54
11	310101	PARKS AND RECREATION, GEN	72	68.68	6.18	4.82	48.57	40.35	0.00	188.60
11	310201	OUTDOOR RECREATION	126	57.33	3.99	3.11	48.58	40.35	0.00	153.37
		PARKS AND RECREATION	198	68.73	4.79	3.73	48.58	40.35	0.00	166.18
11	360108	SPORTS/PHYSICAL EDUCATION	1,958	56.71	3.95	3.08	48.58	40.35	0.00	152.66
		LEISURE AND RECREATION	1,958	56.71	3.95	3.08	48.58	40.35	0.00	152.66
11	380101	PHILOSOPHY	4,260	56.77	3.95	3.08	48.58	40.35	0.00	152.73
11	380201	RELIGION	1,107	28.27	1.97	1.53	48.58	40.35	0.00	120.70
		PHILOSOPY AND RELIGION	5,367	50.89	3.54	2.76	48.58	40.35	0.00	146.13
11	400101	PHYSICAL SCIENCES, GENERA	448	13.38	0.93	0.73	48.58	40.35	0.00	103.97
11	400201	ASTRONOMY	606	42.90	2.99	2.33	48.58	40.35	0.00	137.15
11	400501	CHEMISTRY, GENERAL	3,828	56.87	3.96	3.08	48.58	40.35	0.00	152.85
11	400504	ORGANIC CHEMISTRY	865	59.09	4.11	3.21	48.58	40.35	0.00	155.34
11	400601	GEOLOGY	1,008	77.52	5.40	4.21	48.58	40.35	0.00	176.06
11	400801	PHYSICS, GENERAL	2,018	110.21	7.67	5.98	48.58	40.35	0.00	212.79
		PHYSICAL SCIENCES	8,773	68.55	4.77	3.72	48.58	40.35	0.00	165.97
11	420101	PSYCHOLOGY, GENERAL	7,242	37.04	2.58	2.01	48.58	40.35	0.00	130.56
11	420201	DEVELOPMENTAL PSYCHOLOGY	4,695	27.84	1.94	1.51	48.58	40.35	0.00	120.22
11	420901	INDUST & ORGANIZATIONAL P	1,002	42.37	2.95	2.30	48.58	40.35	0.00	136.54
11	421001	PERSONALITY PSYCHOLOGY	1,389	48.41	3.37	2.63	48.58	40.35	0.00	143.34
11	421601	SOCIAL PSYCHOLOGY	1,209	54.55	3.80	2.96	48.58	40.35	0.00	150.24
		PSYCHOLOGY	15,537	36.98	2.57	2.01	48.58	40.35	0.00	130.50
11	440701	SOCIAL WORK/SOCIAL SERVIC	225	66.25	4.61	3.60	48.58	40.35	0.00	163.38
		PUBLIC AND SOCIAL SERV	225	66.25	4.61	3.60	48.58	40.35	0.00	163.38
11	450101	SOCIAL SCIENCES, GENERAL	189	82.78	5.76	4.49	48.58	40.35	0.00	181.96
11	450201	ANTHROPOLOGY	744	44.18	3.08	2.40	48.58	40.35	0.00	138.58
11	450401	CRIMINOLOGY	1,236	53.87	3.75	2.92	48.58	40.35	0.00	149.48
11	450601	ECONOMICS	4,944	42.67	2.97	2.31	48.58	40.35	0.00	136.89
11	450701	GEOGRAPHY	1,257	74.23	5.17	4.03	48.58	40.35	0.00	172.35
11	450801	HISTORY	6,159	47.26	3.29	2.56	48.58	40.35	0.00	142.05
11	450901	INTERNATIONAL RELATIONS	99	102.04	7.10	5.54	48.58	40.34	0.00	203.60
11	451001	POLITICAL SCIENCE AND GOV	2,160	55.41	3.86	3.01	48.58	40.35	0.00	151.21
11	451101	SOCIOLOGY	8,601	48.72	3.39	2.64	48.58	40.35	0.00	143.68
11	459997	TOPICS/ISSUES IN THE SOCI	3	32.67	2.33	1.67	48.33	40.33	0.00	125.33
		SOCIAL SCIENCES	25,392	49.60	3.45	2.69	48.58	40.35	0.00	144.67
11	500202	CERAMICS	576	26.69	1.86	1.45	48.58	40.35	0.00	118.92
11	500301	DANCE	34	108.88	7.59	5.91	48.56	40.32	0.00	211.26
11	500402	GRAPHIC DESIGN	447	100.30	6.98	5.44	48.58	40.35	0.00	201.65
11	500405	THEATRE DESIGN	42	11.71	0.81	0.62	48.57	40.33	0.00	102.05
11	500501	THEATRE TECHNOLOGY	144	226.17	15.74	12.26	48.58	40.35	0.00	343.10
11	500502	THEATRE HISTORY AND APPRE	3	2,006.67	139.67	108.67	48.33	40.33	0.00	2,343.67
11	500503	PERFORMANCE (ACTING, DIRE	69	505.09	35.16	27.39	48.58	40.35	0.00	656.57
11	500599	SUMMER THEATER	46	35.35	2.46	1.91	48.57	40.35	0.00	128.63
11	500602	CINEMATOGRAPHY/FILM	99	107.12	7.45	5.81	48.58	40.34	0.00	209.30
11	500701	FINE ARTS, GENERAL	183	109.40	7.62	5.93	48.58	40.35	0.00	211.88
11	500703	ART HISTORY AND APPRECIAT	498	85.34	5.94	4.63	48.58	40.35	0.00	184.84
11	500705	DRAWING	1,143	95.56	6.65	5.18	48.58	40.35	0.00	196.33
11	500708	PAINTING	150	163.76	11.40	8.88	48.58	40.35	0.00	272.97

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REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	500710	PRINTMAKING	33	57.24	4.00	3.12	46.58	40.33	0.00	153.27
11	500799	FINE ARTS, OTHER	111	28.36	1.97	1.54	48.58	40.34	0.00	120.79
11	500902	MUSIC HISTORY AND APPRECI	489	94.36	6.57	5.12	48.58	40.35	0.00	194.98
11	500903	MUSIC PERFORMANCE	180	255.66	17.80	13.87	48.58	40.35	0.00	376.26
11	500904	COMMERCIAL MUSIC	102	78.19	5.44	4.24	48.58	40.34	0.00	176.78
		VISUAL AND PERFORMING ART	4,349	103.83	7.23	5.63	48.58	40.35	0.00	205.62
11		TOTAL	154,670	55.74	3.88	3.02	48.58	40.35	0.00	151.57
12	060401	BUSINESS ADMIN. & MANAGE.	1,731	46.65	3.25	2.53	48.58	40.35	0.00	141.36
12	060403	PRODUCTION MANAGEMENT	84	0.00	0.00	0.00	48.57	40.35	0.00	88.92
12	060201	HOTEL/MOTEL MANAGEMENT	93	98.44	6.85	5.33	48.58	40.34	0.00	199.55
12	060702	RECREATIONAL ENTERPRISES	60	11.58	0.80	0.62	48.57	40.35	0.00	101.92
12	061001	INVESTMENTS AND SECURITIE	46	0.00	0.00	0.00	48.57	40.35	0.00	88.91
12	061101	LABOR/INDUSTRIAL RELATION	30	35.40	2.47	1.93	48.57	40.33	0.00	128.70
12	061401	MARKETING MANAGEMENT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	061402	MARKETING RESEARCH	132	70.55	4.91	3.83	48.58	40.35	0.00	168.20
12	061601	PERSONNEL MANAGEMENT	240	99.35	6.92	5.39	48.58	40.35	0.00	200.58
12	061701	REAL ESTATE	399	33.14	2.31	1.80	48.58	40.35	0.00	126.18
12	061801	SM BUSINESS MANAGEMENT &	219	28.59	1.99	1.55	48.58	40.35	0.00	121.06
12	062001	TRADE AND INDUSTRIAL SUPE	45	24.49	1.71	1.33	48.58	40.33	0.00	116.44
12	069997	TOPICS/ISSUES IN BUSINESS	12	0.00	0.00	0.00	48.50	40.33	0.00	88.83
12	069999	VOC BUS CRSE ENROLLEES-1.	9	0.00	0.00	0.00	48.56	40.33	0.00	88.89
		MANAGEMENT	3,100	57.52	4.00	3.12	48.58	40.35	0.00	153.58
12	070101	ACCOUNTING AND BOOKKEEPIN	344	238.30	16.59	12.93	48.58	40.35	0.00	356.74
12	070103	BOOKKEEPING	286	53.68	3.74	2.91	48.58	40.35	0.00	149.26
12	070201	BANKING & FINANCE (OPERAT	190	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	070301	COMPUTER APPLICATIONS/SPE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	070302	BUS COMP & CONSOLE OPER/M	795	78.07	5.44	4.24	48.58	40.35	0.00	176.67
12	070304	BUSINESS PERIPHERAL EQUIP	62	34.27	2.39	1.85	48.58	40.34	0.00	127.44
12	070305	BUSINESS DATA PROGRAMMING	5,333	51.34	3.57	2.78	48.58	40.35	0.00	146.63
12	070306	SYSTEMS ANALYSIS	246	36.44	2.54	1.98	48.58	40.35	0.00	129.88
12	070307	ELECTRONIC OFFICE PROCEDU	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	070308	MICROCOMPUTER APPLICATION	2,343	14.36	1.00	0.78	48.58	40.35	0.00	105.08
12	070399	DATA PROCESSING, OTHER	84	222.44	15.49	12.07	48.57	40.35	0.00	338.92
12	070401	OFFICE SUPERVISION AND MA	126	210.23	14.63	11.40	48.58	40.35	0.00	325.20
12	070605	MEDICAL SECRETARIAL	899	37.39	2.60	2.03	48.58	40.35	0.00	130.95
12	070606	SECRETARIAL	103	141.16	9.83	7.66	48.57	40.35	0.00	247.56
12	070607	STENOGRAPHIC	189	96.80	6.74	5.25	48.58	40.35	0.00	197.72
12	070608	WORD PROCESSING	833	124.21	8.65	6.74	48.58	40.35	0.00	228.53
12	070710	TYPING/KEYBOARDING	1,425	161.32	11.23	8.75	48.58	40.35	0.00	270.23
12	070901	INFORMATION PROCESSING	36	0.00	0.00	0.00	48.57	40.34	0.00	88.91
12	079996	CERTIFICATION REVIERW I-V	15	115.00	8.00	6.27	48.53	40.33	0.00	218.13
12	079998	INTERNSHIP IN OFFICE SYST	88	498.97	34.74	27.07	48.58	40.34	0.00	649.69
		OFFICE OCCUPATIONS AND SY	13,387	101.57	7.07	5.51	48.58	40.35	0.00	203.08
12	080102	FASHION MERCHANDISING	45	24.07	1.67	1.29	48.58	40.33	0.00	115.93
12	080202	DISPLAY	69	15.70	1.09	0.84	48.58	40.35	0.00	106.55
12	080705	RETAILING	132	94.04	6.55	5.10	48.58	40.35	0.00	194.64
12	080706	GENERAL MARKETING/SALES	93	27.12	1.89	1.47	48.58	40.34	0.00	119.41
12	081102	FREIGHT TRANSPORTATION MA	24	47.54	3.29	2.58	48.54	40.33	0.00	142.29
12	081105	TRVL SERV MARKET(INCLUDES	932	40.38	2.81	2.19	48.58	40.35	0.00	134.32
12	089998	INTERNSHIP IN MARKETING	236	216.63	15.08	11.75	48.58	40.35	0.00	332.39
		MARKETING AND DISTRIBUTIO	1,531	69.89	4.86	3.79	48.58	40.35	0.00	167.47
12	090201	ADVERTISING	195	20.14	1.40	1.09	48.58	40.35	0.00	111.56
		COMMUNICATIONS	195	20.14	1.40	1.09	48.58	40.35	0.00	111.56
12	150301	COMPUTER TECHNOLOGY	283	134.58	9.37	7.30	48.58	40.35	0.00	240.17
12	150302	ELECTRICAL TECHNOLOGY	96	198.14	13.79	10.75	48.57	40.34	0.00	311.59
12	150303	ELECTRONIC TECHNOLOGY	716	113.72	7.92	6.17	48.58	40.35	0.00	216.73
12	150310	TELECOMMUNICATION ELECTRO	12	592.17	41.25	32.17	48.50	40.33	0.00	754.42
12	150403	ELECTROMECHANICAL TECHNOL	84	149.46	10.40	8.11	48.57	40.35	0.00	256.89

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COST BY STUDENT CREDIT HOUR
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REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	150405	INTRODUCTION TOP ROBOTICS	12	0.00	0.00	0.00	48.50	40.33	0.00	88.83
12	150410	FLUID POWER TECHNOLOGY	165	57.14	3.98	3.10	48.58	40.34	0.00	153.15
12	150411	AUTOMATED MANUFACTURING T	120	484.29	33.72	26.28	48.58	40.35	0.00	633.21
12	150503	ENERGY CONSERVATION & USE	63	63.67	4.43	3.44	48.57	40.35	0.00	160.46
12	150701	OCCUPATIONAL SAFETY & HEA	65	121.72	8.48	6.60	48.57	40.34	0.00	225.71
12	150702	QUALITY CONTROL TECHNOLOG	653	347.81	24.21	18.87	48.58	40.35	0.00	479.82
12	150805	MECHANICAL DESIGN TECHNOL	39	559.85	38.97	30.36	48.56	40.33	0.00	718.08
12	150810	COMPUTER-AIDED DESIGN	573	162.84	11.34	8.83	48.58	40.35	0.00	271.94
12	159998	INTERNSHIP IN ENGINEERING	5	259.40	18.00	14.00	48.40	40.20	0.00	380.00
		ENGINEERING RELATED TECH	2,826	204.45	14.23	11.09	48.58	40.35	0.00	318.70
12	170205	EMERGENCY MED TECHNOLOGY-	1,590	6.10	0.42	0.33	48.58	40.35	0.00	95.78
12	170206	EMER MED TECH-INTERMEDIAT	1,777	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	170209	RADIOLOGICAL (MED) TECH	720	179.47	12.49	9.74	48.58	40.35	0.00	290.63
12	170210	RESPIRATORY THERAPY TECHN	568	171.11	11.91	9.28	48.58	40.35	0.00	281.23
12	170309	MEDICAL LABORATORY TECHNO	1,171	92.57	6.44	5.02	48.58	40.35	0.00	192.97
12	170401	ALCOHOL/DRUG ABUSE SPECIA	853	21.02	1.46	1.14	48.58	40.35	0.00	112.55
12	170506	MEDICAL RECORDS TECHNOLOG	246	138.57	9.65	7.52	48.58	40.35	0.00	244.66
12	170605	PRACTICAL NURSING	52	132.77	9.25	7.21	48.58	40.35	0.00	238.15
12	170817	THERAPEUTIC RECREATIONAL	237	103.90	7.23	5.64	48.58	40.35	0.00	205.70
12	170901	COMPUTERIZED INFORMATION	97	56.02	3.90	3.04	48.58	40.35	0.00	151.89
12	179997	CASE STUDIES/PROBLEMS IN	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	179998	CLINICAL INTERNSHIP IN AL	1,208	205.48	14.31	11.15	48.58	40.35	0.00	319.86
		ALLIED HEALTH	8,519	82.70	5.76	4.49	48.58	40.35	0.00	181.87
12	181101	ASSOCIATE DEGREE NURSING	3,781	227.60	15.85	12.35	48.58	40.35	0.00	344.73
		HEALTH SCIENCES	3,781	227.60	15.85	12.35	48.58	40.35	0.00	344.73
12	200202	CHILD CARE & DEVELOP (PRE	1,914	58.29	4.06	3.16	48.58	40.35	0.00	154.44
12	200205	TEACHER AIDE (SCHOOL-AGE)	138	204.54	14.24	11.09	48.58	40.35	0.00	318.80
12	200306	FASHION DESIGN & COORDINA	24	48.58	3.38	2.63	48.54	40.33	0.00	143.46
12	200403	CHEF/COOK/CULINARY ARTS	184	257.14	17.90	13.95	48.58	40.35	0.00	377.91
12	200405	FOOD CATERING	45	125.13	8.71	6.78	48.58	40.33	0.00	229.53
12	200406	FOOD SERV/RESTAURANT MANA	713	87.94	6.12	4.77	48.58	40.35	0.00	187.76
12	209998	INTERNSHIP IN INSTITUTION	201	276.26	19.23	14.99	48.58	40.35	0.00	399.41
		HOME AND INSTITUTIONAL	3,219	96.96	6.75	5.26	48.58	40.35	0.00	197.90
12	230401	COMPOSITION	456	45.39	3.16	2.46	48.58	40.35	0.00	139.94
12	231101	TECHNICAL AND BUSINESS WR	432	56.48	3.93	3.06	48.58	40.35	0.00	152.41
		LETTERS	888	50.79	3.54	2.76	48.58	40.35	0.00	146.01
12	250301	LIBRARY ASSISTING	24	32.79	2.29	1.79	48.54	40.33	0.00	125.75
		LIBRARY AND ARCHIVAL SCIE	24	32.79	2.29	1.79	48.54	40.33	0.00	125.75
12	260704	PATHOLOGY, HUMAN AND ANIM	56	142.54	9.93	7.73	48.57	40.34	0.00	249.11
		LIFE SCIENCES	56	142.54	9.93	7.73	48.57	40.34	0.00	249.11
12	270301	APPLIED MATHEMATICS	3,547	31.37	2.18	1.70	48.58	40.35	0.00	124.18
		MATHEMATICS	3,547	31.37	2.18	1.70	48.58	40.35	0.00	124.18
12	310301	PARKS AND RECREATION MANA	324	42.71	2.97	2.31	48.58	40.35	0.00	136.92
12	319997	PROBLEMS/TOPICS IN PARKS	110	49.55	3.45	2.68	48.57	40.35	0.00	144.59
12	319998	INTERNSHIP IN RECREATION	64	296.47	20.64	16.08	48.58	40.34	0.00	422.11
		PARKS AND RECREATION	498	76.83	5.35	4.16	48.58	40.35	0.00	175.27
12	400801	PHYSICS, GENERAL	166	110.48	7.69	5.99	48.58	40.35	0.00	213.10
		PHYSICAL SCIENCES	166	110.48	7.69	5.99	48.58	40.35	0.00	213.10
12	410303	METALLURGICAL TECHNOLOGY	184	43.94	3.06	2.39	48.58	40.35	0.00	138.31
		SCIENCE TECHNOLOGIES	184	43.94	3.06	2.39	48.58	40.35	0.00	138.31

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COST BY STUDENT CREDIT HOUR
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REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	430102	CORRECTIONS	315	32.30	2.25	1.75	48.58	40.35	0.00	125.23
12	430105	CRIMINAL JUSTICE TECHNOLO	2,748	30.68	2.14	1.66	48.58	40.35	0.00	123.41
12	430109	SECURITY SERVICES (PRIVAT	114	59.98	4.18	3.25	48.58	40.34	0.00	156.33
12	430201	FIRE CONTROL AND SAFETY T	306	12.15	0.83	0.65	48.58	40.35	0.00	102.57
12	430202	FIRE OFFICIER	66	17.05	1.18	0.92	48.58	40.35	0.00	108.08
12	430203	FIREFIGHTING	312	29.02	2.02	1.57	48.58	40.35	0.00	121.54
12	439998	INTERNSHIP IN PROTECTIVE	68	228.29	15.90	12.38	48.57	40.34	0.00	345.49
		PROTECTIVE SERVICES	3,929	33.28	2.32	1.80	48.58	40.35	0.00	126.33
12	440701	SOCIAL WORK/SOCIAL SERVIC	348	22.19	1.55	1.20	48.58	40.35	0.00	113.87
		PUBLIC AND SOCIAL SERV	348	22.19	1.55	1.20	48.58	40.35	0.00	113.87
12	460302	ELECTRICIAN	4,108	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	460399	ELECTRICAL APPRENTICE	5,929	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	460403	CONSTRUCTION INSPECTION	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	461000	CONSTRUCTION TRADES (INTE	1,986	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	469998	INTERNSHIP IN CONSTRUCTIO	66	0.00	0.00	0.00	48.58	40.35	0.00	88.97
		CONSTRUCTION TRADES	12,089	0.20	0.01	0.01	48.58	40.35	0.00	89.15
12	470199	ELECTRICAL/ELECTRONICS AP	2,954	0.00	0.00	0.00	48.58	40.35	0.00	88.93
12	470201	HEAT,AC,&REFRIG MECH(INTE	3,113	46.21	3.22	2.51	48.58	40.35	0.00	140.86
12	470303	INDUST EQUIP MAINT & REPA	105	70.51	4.90	3.82	48.58	40.34	0.00	168.16
12	470604	AUTOMOTIVE MECHANICS	1,145	138.50	9.64	7.51	48.58	40.35	0.00	244.59
		MECHANICS AND REPAIRERS	7,317	42.34	2.95	2.30	48.58	40.35	0.00	136.52
12	480101	DRAFTING, GENERAL	561	135.15	9.41	7.33	48.58	40.35	0.00	240.82
12	480105	MECHANICAL DRAFTING	219	199.23	13.87	10.81	48.58	40.35	0.00	312.84
12	480203	COMMERCIAL ART/GRAPHIC DE	108	0.00	0.00	0.00	48.57	40.34	0.00	88.92
12	480503	MACHINE TOOL OPERATION/MA	473	194.85	13.56	10.57	48.58	40.35	0.00	307.91
12	480508	WELDING, BRAZING, AND SOL	2,092	40.40	2.81	2.19	48.58	40.35	0.00	134.34
12	489998	INTERNSHIP IN PRECISION P	36	34.56	2.42	1.89	48.56	40.33	0.00	127.75
12	489999	VOC PRECISION PROD CRES E	16	129.38	9.00	7.00	48.56	40.31	0.00	234.25
		PRECISION PRODUCTION	3,505	85.44	5.95	4.63	48.58	40.35	0.00	184.95
12		TOTAL	69,109	73.56	5.12	3.99	48.58	40.35	0.00	171.61
14	320103	COMMUNICATION SKIL(SPEAK	2,435	62.31	4.34	3.38	48.58	40.35	0.00	158.96
14	320104	COMPUTATIONAL SKILLS	3,501	26.92	1.87	1.46	48.58	40.35	0.00	119.19
14	320113	READING	1,393	46.84	3.26	2.54	48.58	40.35	0.00	141.57
		BASIC SKILLS	7,329	42.47	2.96	2.30	48.58	40.35	0.00	136.66
14		TOTAL	7,329	42.47	2.96	2.30	48.58	40.35	0.00	136.66
15	070799	GENERAL OFFICE PROGRAMS,	43	0.00	0.00	0.00	48.56	40.33	0.00	88.88
		OFFICE OCCUPATIONS AND SY	43	0.00	0.00	0.00	48.56	40.33	0.00	88.88
15	239999	LETTERS, OTHER	18	0.00	0.00	0.00	48.56	40.33	0.00	88.89
		LETTERS	18	0.00	0.00	0.00	48.56	40.33	0.00	88.89
15	340103	HEALTH ENHANCEMENT PRACTI	33	0.00	0.00	0.00	48.58	40.33	0.00	88.91
		HEALTH RELATED ACTIVITIES	33	0.00	0.00	0.00	48.58	40.33	0.00	88.91
15	370199	PERSONAL AWARENESS, OTHER	8	0.00	0.00	0.00	48.50	40.25	0.00	88.75
		PERSONAL AWARENESS	8	0.00	0.00	0.00	48.50	40.25	0.00	88.75
15		TOTAL	102	0.00	0.00	0.00	48.56	40.32	0.00	88.88

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REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	060701	HOTEL/MOTEL MANAGEMENT	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92
16	061001	INVESTMENTS AND SECURITIE	17	0.00	0.00	0.00	48.53	40.29	0.00	88.82
16	061701	REAL ESTATE	529	0.00	0.00	0.00	48.58	40.35	0.00	88.93
		MANAGEMENT	572	0.00	0.00	0.00	48.58	40.35	0.00	88.93
16	070101	ACCOUNTING AND BOOKKEEPIN	12	0.00	0.00	0.00	48.50	40.33	0.00	88.83
16	070305	BUSINESS DATA PROGRAMMING	35	0.00	0.00	0.00	48.57	40.34	0.00	88.91
16	070308	MICROCOMPUTER APPLICATION	33	0.00	0.00	0.00	48.58	40.33	0.00	88.91
16	070607	STENOGRAPHIC	17	0.00	0.00	0.00	48.53	40.29	0.00	88.82
16	070710	TYPING/KEYBOARDING	57	0.00	0.00	0.00	48.58	40.33	0.00	88.91
		OFFICE OCCUPATIONS AND SY	154	0.00	0.00	0.00	48.56	40.33	0.00	88.90
16	080301	ENTREPRENEURSHIP, GENERAL	9	0.00	0.00	0.00	48.56	40.33	0.00	88.89
16	081001	INSURANCE MARKETING	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92
		MARKETING AND DISTRIBUTIO	35	0.00	0.00	0.00	48.57	40.34	0.00	88.91
16	170203	ELECTROCARDIOGRAPH TECHNO	87	0.00	0.00	0.00	48.57	40.34	0.00	88.92
16	170206	EMER MED TECH-INTERMEDIAT	51	0.00	0.00	0.00	48.57	40.33	0.00	88.90
16	170209	RADIOLOGICAL (MED) TECH	14	0.00	0.00	0.00	48.57	40.29	0.00	88.86
16	170602	BASIC NURSE ASSISTING	700	53.54	3.65	2.85	48.58	40.35	0.00	148.97
16	170610	REFRESHER COURSE FOR NURS	710	0.00	0.00	0.00	48.58	40.35	0.00	88.93
		ALLIED HEALTH	1,562	23.99	1.64	1.28	48.58	40.35	0.00	115.83
16	200406	FOOD SERV/RESTAURANT MANA	120	0.00	0.00	0.00	48.58	40.35	0.00	88.93
		HOME AND INSTITUTIONAL	120	0.00	0.00	0.00	48.58	40.35	0.00	88.93
16	430203	FIREFIGHTING	17	0.00	0.00	0.00	48.53	40.29	0.00	88.82
		PROTECTIVE SERVICES	17	0.00	0.00	0.00	48.53	40.29	0.00	88.82
16	440710	INTERPRETER TRAINING	19	0.00	0.00	0.00	48.58	40.32	0.00	88.89
		PUBLIC AND SOCIAL SERV	19	0.00	0.00	0.00	48.58	40.32	0.00	88.89
16	461000	CONSTRUCTION TRADES (INTE	150	0.00	0.00	0.00	48.58	40.35	0.00	88.93
		CONSTRUCTION TRADES	150	0.00	0.00	0.00	48.58	40.35	0.00	88.93
16	470606	SM ENG REPAIR(INCLUDES MO	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92
		MECHANICS AND REPAIRERS	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92
16	480303	UPHOLSTERING(INCL AUTO UP	32	0.00	0.00	0.00	48.56	40.34	0.00	88.91
		PRECISION PRODUCTION	32	0.00	0.00	0.00	48.56	40.34	0.00	88.91
16		TOTAL	2,687	13.95	0.95	0.74	48.58	40.35	0.00	104.57
17	320101	BASIC SKILL,GEN PCS 1.4-1	1,398	18.82	1.28	1.00	48.58	40.35	0.00	110.03
17	320103	COMMUNICATION SKIL(SPEAK	160	0.18	0.01	0.01	48.58	40.35	0.00	89.13
17	320104	COMPUTATIONAL SKILLS	222	11.32	0.77	0.60	48.58	40.35	0.00	101.63
17	320105	JOB SEEK/CHANGING SKIL/VO	93	36.95	2.56	1.96	48.58	40.34	0.00	130.34
17	320113	READING	111	11.34	0.77	0.60	48.58	40.34	0.00	101.64
17	320123	ENGLISH AS A SECOND LANGU	4,666	10.12	0.69	0.54	48.58	40.35	0.00	100.28
		BASIC SKILLS	6,690	12.10	0.83	0.64	48.58	40.35	0.00	102.50
17		TOTAL	6,690	12.10	0.83	0.64	48.58	40.35	0.00	102.50
18	320101	BASIC SKILL,GEN PCS 1.4-1	2,592	13.09	0.91	0.71	48.58	40.35	0.00	103.65
18	320102	ACADEMIC AND INTELLECTUAL	880	31.33	2.18	1.70	48.58	40.35	0.00	124.14
18	320104	COMPUTATIONAL SKILLS	4,473	29.19	2.03	1.58	48.58	40.35	0.00	121.73
18	320105	JOB SEEK/CHANGING SKIL/VO	18	38.22	2.67	2.06	48.56	40.33	0.00	131.83

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ICCB - UNIT COST ANALYSIS
COST BY STUDENT CREDIT HOUR
BY CIP WITHIN PCS PAGE 8
TUESDAY OCT 6

REP1A 52401 -- MORAINE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		BASIC SKILLS	7,963	24.21	1.69	1.31	48.58	40.35	0.00	116.13
18		TOTAL	7,963	24.21	1.69	1.31	48.58	40.35	0.00	116.13
			248,550	57.64	4.01	3.13	48.58	40.35	0.00	153.71

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ICCB - UNIT COST ANALYSIS
UNIT COST -- BY EDUCATIONAL SUPPORT AREAS -- STATE SUMMARY

DIST NO	COLLEGE NAME	STUDENT HOURS	ACADEMIC ADM & PLAN	LEARNING RESOURCE	STUDENT SERVICES	DATA PROCESSING	GENERAL ADMINISTR	AUXILIARY SERVICES	GENERAL INSTITUTION	TOTAL ALLOCATED
52401	MORAINE VALLEY	248,550	5.14	.00	11.96	.00	19.80	.00	11.68	48.58
	TOTAL	248,550	5.14	.00	11.96	.00	19.80	.00	11.68	48.58

REPORT 18 10/06/92

ICCB - UNIT COST ANALYSIS
TOTAL DOLLAR COST PER STUDENT CREDIT HOUR
PER DISTRICT

DIST NO	COLLEGE NAME	TOTAL STUDENT CRHRS	NET INSTRUCTION COSTS	OTHER COSTS	BUILDING REPAIR COSTS	BUILDING DEPR COSTS	FULL INSTRUCTION COSTS	ORGANIZED RESEARCH COSTS	PUBLIC SERVICE COSTS	TOTAL INSTITUTION COSTS
52401	MORAINE VALLEY	248,550	153.81	.00	.00	.00	153.81	.00	6.18	159.99
	TOTAL	248,550	153.81	.00	.00	.00	153.81	.00	6.18	159.99

ICCB - UNIT COST ANALYSIS
TOTAL DOLLAR COST PER DISTRICT

DIST NO	COLLEGE NAME	TOTAL STUDENT CRHRS	NET INSTRUCTION COSTS	OTHER COSTS	BUILDING REPAIR COSTS	BUILDING DEPR COSTS	FULL INSTRUCTION COSTS	ORGANIZED RESEARCH COSTS	PUBLIC SERVICE COSTS	TOTAL INSTITUTION COSTS
52401	MORAINE VALLEY	246,550	38,229,570	0	0	0	38,229,570	0	1,536,844	39,766,414
	TOTAL	745,650	38,229,570	0	0	0	38,229,570	0	1,536,844	39,766,414

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